|  | Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11.00 | Impuestos sobre los ingresos | \$3,936,061.75 | \$2,000.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$3,932,561.75 |
| 11-01 | impuesto sobre juegos | \$3,936,061.75 | \$2,000.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$3,932,561.75 |
| 11-01-01 | impuesto sobre juegos | \$3,936,061.75 | \$2,000.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$3,932,561.75 |
| 11-01-01-01 | EXPOSICIONES | \$44,264.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,264.25 |
| 11-01-01-02 | 2 recitales | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-03 | 3 conferencias | \$1,068.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,068.11 |
| 11-01-01-04 | FUNCIONES de box y/o | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-05 | 5 FUTBOL PROFESIONAL | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-06 | FERIAS | \$2,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| 11-01-01-07 | DESFILES | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-08 | Fiesta patronal | \$1,800,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800,000.00 |
| 11-01-01-09 | TARDEADAS, disco | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-10 | bailes publicos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-11 | Juegos mecanicos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-12 | CIRCOS | \$4,499.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,499.04 |
| 11-01-01-13 | KERMESSE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-14 | Carreras de | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-15 | Peleas de gallos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-16 | carnaval | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-17 | Variedad ocacional | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-18 | Concierto | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-19 | degustaciones | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-20 | PROMOCIONES Y | \$1,000.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | -\$500.00 |
| 11-01-01-21 | mUSICA EN VIVO | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 11-01-01-22 | SONIDO MODERADO | \$60,990.35 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$58,990.35 |
| 11-01-01-23 | 3 ESPACIO de patinaje | \$8,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,240.00 |
| 11-01-01-24 | PERMISO DE EVENTO DE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 12.00 | Impuestos sobre el patrimonio | \$52,089,802.37 | \$17,763,097.73 | \$2,753,868.40 | \$2,267,282.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,784,248.33 | \$29,305,554.04 |
| 12-01 | IMPUESTO PREDIAL | \$49,589,802.37 | \$17,596,551.10 | \$2,694,269.80 | \$1,983,984.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,274,805.40 | \$27,314,996.97 |
| 12-01-01 | IMPUESTO PREDIAL EJERCICIO | \$45,840,066.16 | \$16,003,632.10 | \$2,072,645.80 | \$1,429,584.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,505,862.40 | \$26,334,203.76 |
| 12-01-01-01 | 1 IMPUESTO PREDIAL URBANO | \$15,106,015.76 | \$17,344,352.10 | \$1,967,241.80 | \$1,519,401.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,830,995.40 | -\$5,724,979.64 |
| 12-01-01-02 | IMPUESTO PREDIAL RUSTICO | \$11,152,429.32 | \$2,761,300.00 | \$730,885.00 | \$295,472.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,787,657.00 | \$7,364,772.32 |
| 12-01-01-03 | IMPUESTO PREDIAL EJIDAL | \$605,273.65 | \$486,166.00 | \$68,974.00 | \$39,523.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594,663.00 | \$10,610.65 |
| 12-01-01-04 | IMPUESTO PREDIAL | \$18,976,347.43 | \$1,241,277.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,277.00 | \$17,735,070.43 |
| 12-01-01-11 | 1 DESCUENTO POR PRONTO | \$0.00 | -\$4,384,049.00 | -\$386,873.00 | -\$179,602.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$4,950,524.00 | \$4,950,524.00 |


| 12-01-01-12 | descuento insen, | \$0.00 | -\$1,445,414.00 | -\$307,582.00 | -\$245,210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$1,998,206.00 | \$1,998,206.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12-01-02 | IMPUESTO PREDIAL | \$3,749,736.21 | \$1,592,919.00 | \$621,624.00 | \$554,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,768,943.00 | \$980,793.21 |
| 12-01-02-01 | REZAGOS PREDIAL | \$3,749,736.21 | \$1,592,919.00 | \$621,624.00 | \$554,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,768,943.00 | \$980,793.21 |
| 12-02 | IMPUESTO SOBRE TRASLACION | \$2,500,000.00 | \$166,546.63 | \$59,598.60 | \$283,297.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$509,442.93 | \$1,990,557.07 |
| 12-02-01 | IMPUESTO SOBRE | \$2,500,000.00 | \$166,546.63 | \$59,598.60 | \$283,297.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$509,442.93 | \$1,990,557.07 |
| 12-02-01-01 | IMPUESTO SOBRE | \$2,500,000.00 | \$166,546.63 | \$59,598.60 | \$283,297.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$509,442.93 | \$1,990,557.07 |
| 17.00 | Accesorios de Impuestos | \$2,021,196.18 | \$377,235.00 | \$147,828.00 | \$124,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$649,429.00 | \$1,371,767.18 |
| 17-01 | RECARGOS | \$2,021,196.18 | \$377,235.00 | \$147,828.00 | \$124,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$649,429.00 | \$1,371,767.18 |
| 17-01-01 | RECARGOS DE PREDIAL | \$2,021,196.18 | \$377,235.00 | \$147,828.00 | \$124,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$649,429.00 | \$1,371,767.18 |
| 17-01-01-01 | RECARGOS DE PREDIAL | \$1,601,196.18 | \$377,235.00 | \$147,828.00 | \$124,366.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$649,429.00 | \$951,767.18 |
| 17-01-01-02 | RECARGOS DE PREDIAL | \$420,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 43.00 | Derechos por prestación de servicios | \$34,997,572.88 | \$2,030,330.87 | \$2,821,487.78 | \$4,487,579.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,339,398.32 | \$25,658,174.56 |
| 43-01 | DERECHOS POR SERVICIOS | \$7,113,110.16 | \$625,739.16 | \$622,224.80 | \$666,948.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,914,912.54 | \$5,198,197.62 |
| 43-01-01 | DERECHOS POR SERVICIO DE | \$3,788,744.09 | \$320,765.00 | \$292,355.00 | \$320,739.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,859.00 | \$2,854,885.09 |
| 43-01-01-01 | DERECHOS POR SERVICIO DE | \$3,788,744.09 | \$320,765.00 | \$292,355.00 | \$320,739.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,859.00 | \$2,854,885.09 |
| 43-01-04 | DERECHOS POR USO DE | \$1,148,046.51 | \$70,201.00 | \$40,650.00 | \$30,455.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141,306.00 | \$1,006,740.51 |
| 43-01-04-01 | USO de corraletas | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-01-04-06 | FIERROS PARA MARCAR | \$546.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$546.51 |
| 43-01-04-07 | deguello de carne de | \$1,120,000.00 | \$70,201.00 | \$40,650.00 | \$30,455.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141,306.00 | \$978,694.00 |
| 43-01-04-08 | OTROS SERVICIOS DEL | \$26,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,500.00 |
| 43-01-05 | DERECHOS POR SERVICIO Y | \$1,140,650.00 | \$88,914.00 | \$81,851.00 | \$73,264.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$244,029.50 | \$896,620.50 |
| 43-01-05-01 | INHUMACIÓN EN EL PANTEON | \$85,000.00 | \$0.00 | \$0.00 | \$8,662.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,662.50 | \$76,337.50 |
| 43-01-05-02 | INHUMACIÓN EN EL PANTEON | \$110,000.00 | \$0.00 | \$0.00 | \$5,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,085.00 | \$104,915.00 |
| 43-01-05-04 | INHUMACIÓN EN OTROS | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 43-01-05-05 | EXHUMACIÓN DE RESTOS | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-01-05-07 | REFRENDOS POR | \$480,000.00 | \$81,721.00 | \$74,925.00 | \$58,185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214,831.00 | \$265,169.00 |
| 43-01-05-08 | PERMISO PARA LA | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 43-01-05-09 | PERMISO PARA | \$15,000.00 | \$0.00 | \$888.00 | \$444.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.00 | \$13,668.00 |
| 43-01-05-10 | PERMISO PARA | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 43-01-05-11 | PERMISO PARA | \$15,000.00 | \$3,056.00 | \$2,753.00 | \$888.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,697.00 | \$8,303.00 |
| 43-01-05-12 | PERMISO PARA | \$11,000.00 | \$0.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | \$10,640.00 |
| 43-01-05-13 | ESPACIO NUEVO EN | \$5,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 |
| 43-01-05-14 | Prorroga en panteones | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 43-01-05-15 | deposito de cenizas | \$1,500.00 | \$3,137.00 | \$2,925.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,062.00 | -\$4,562.00 |
| 43-01-05-18 | DERECHOS DE NICHO O | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |


| 43-01-05-19 | MANTENIMIENTO DE NICHOS | \$50,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$49,000.00 |
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| 43-01-05-20 | PERMISO POR OPERACION DE | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 43-01-06 | derechos Por servicio de | \$1,035,669.56 | \$145,859.16 | \$207,368.80 | \$242,490.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$595,718.04 | \$439,951.52 |
| 43-01-06-01 | RECOLECCION DE BASURA | \$1,030,669.56 | \$145,859.16 | \$207,368.80 | \$242,490.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$595,718.04 | \$434,951.52 |
| 43-01-06-02 | QUEMA de basura y | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02 | DERECHOS POR REGISTRO, | \$17,472,078.49 | \$898,795.40 | \$1,630,607.00 | \$2,979,338.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,508,740.94 | \$11,963,337.55 |
| 43-02-01 | derechos por registro | \$801,565.56 | \$79,695.00 | \$63,485.00 | \$77,025.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220,205.00 | \$581,360.56 |
| 43-02-01-01 | INSCRIPCION DE SENTENCIAS | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 |
| 43-02-01-02 | REGISTRO de | \$52,000.00 | \$1,350.00 | \$675.00 | \$4,725.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$45,250.00 |
| 43-02-01-04 | REGISTRO DE MATRIMONIO | \$145,241.03 | \$8,650.00 | \$13,050.00 | \$14,790.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,490.00 | \$108,751.03 |
| 43-02-01-05 | REGISTRO DE DEFUNCION | \$208,532.53 | \$41,865.00 | \$28,800.00 | \$21,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,965.00 | \$116,567.53 |
| 43-02-01-06 | REGISTRO DE | \$5,000.00 | \$0.00 | \$870.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$870.00 | \$4,130.00 |
| 43-02-01-07 | REGISTRO DE DIVORCIO | \$62,422.11 | \$3,100.00 | \$3,875.00 | \$12,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,375.00 | \$43,047.11 |
| 43-02-01-08 | INSCRIPCION DE ACTAS DEL | \$1,827.22 | \$910.00 | \$0.00 | \$910.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,820.00 | \$7.22 |
| 43-02-01-09 | ANOTACION DE ACTAS | \$24,252.55 | \$0.00 | \$595.00 | \$2,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,515.00 | \$20,737.55 |
| 43-02-01-10 | REGISTRO DE NACIMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-01-11 | REGISTRO DE MATRIMONIO | \$210,000.00 | \$8,460.00 | \$2,820.00 | \$8,460.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,740.00 | \$190,260.00 |
| 43-02-01-13 | Permiso de traslado de | \$86,090.12 | \$15,360.00 | \$12,800.00 | \$11,520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,680.00 | \$46,410.12 |
| 43-02-02 | derechos por serv. de | \$5,714,415.26 | \$306,787.00 | \$324,182.00 | \$333,849.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$964,818.00 | \$4,749,597.26 |
| 43-02-02-01 | acta de nacimiento | \$3,500,000.00 | \$153,910.00 | \$179,680.00 | \$182,865.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$516,455.00 | \$2,983,545.00 |
| 43-02-02-02 | acta de matrimonio | \$550,000.00 | \$22,320.00 | \$24,695.00 | \$35,135.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,150.00 | \$467,850.00 |
| 43-02-02-03 | ACTA de defuncion | \$680,000.00 | \$75,810.00 | \$73,710.00 | \$62,110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211,630.00 | \$468,370.00 |
| 43-02-02-04 | acta de concubinato | \$5,000.00 | \$0.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.00 | \$4,895.00 |
| 43-02-02-05 | ACTA DE divorcio | \$310,000.00 | \$2,300.00 | \$1,955.00 | \$3,795.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,050.00 | \$301,950.00 |
| 43-02-02-06 | COPIA FOTOSTATICA | \$57,590.54 | \$8,445.00 | \$8,690.00 | \$10,890.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,025.00 | \$29,565.54 |
| 43-02-02-07 | CONSTANCIA DE DOMICILIO | \$67,496.54 | \$2,632.00 | \$2,559.00 | \$4,991.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,182.00 | \$57,314.54 |
| 43-02-02-08 | Constancia de no | \$150,000.00 | \$8,540.00 | \$7,440.00 | \$10,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,880.00 | \$123,120.00 |
| 43-02-02-09 | Constancia deno | \$25,000.00 | \$1,500.00 | \$975.00 | \$1,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,050.00 | \$20,950.00 |
| 43-02-02-10 | constancia de | \$4,652.58 | \$2,025.00 | \$3,300.00 | \$3,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,850.00 | -\$4,197.42 |
| 43-02-02-11 | Constancia de | \$60,000.00 | \$365.00 | \$219.00 | \$438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,022.00 | \$58,978.00 |
| 43-02-02-12 | CONSTANCIA DE BUENA | \$15,000.00 | \$70.00 | \$240.00 | \$630.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$940.00 | \$14,060.00 |
| 43-02-02-13 | busqueda en archivo de | \$25,000.00 | \$2,345.00 | \$3,500.00 | \$1,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,175.00 | \$17,825.00 |
| 43-02-02-14 | CERTIFICADO de registro | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 |
| 43-02-02-15 | CERTIFICADO DE NO ADEUDO | \$3,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,150.00 |
| 43-02-02-16 | COSTO de tarjeta y/o | \$3,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,150.00 |


| 43-02-02-17 | COPIA SIMPLE DE | \$3,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,150.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-02-18 | ACTA de reconocimiento | \$3,150.00 | \$0.00 | \$0.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.00 | \$3,045.00 |
| 43-02-02-19 | CONVENIO LABORAL | \$110,000.00 | \$8,705.00 | \$4,264.00 | \$4,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,649.00 | \$92,351.00 |
| 43-02-02-20 | actas informativas | \$54,787.54 | \$3,800.00 | \$6,810.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,310.00 | \$36,477.54 |
| 43-02-02-21 | BOLETA DE CREMACION | \$70,700.15 | \$13,420.00 | \$5,390.00 | \$2,310.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,120.00 | \$49,580.15 |
| 43-02-02-22 | FORMATOS DE REGISTROS | \$1,961.25 | \$270.00 | \$210.00 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$690.00 | \$1,271.25 |
| 43-02-02-23 | BOLETA DE INHUMACION | \$3,126.66 | \$330.00 | \$440.00 | \$660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,430.00 | \$1,696.66 |
| 43-02-02-24 | CONSTANCIAS EXPEDIDAS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 43-02-03 | DERECHOS POR SERVICIOS DE | \$4,942,927.17 | \$352,522.50 | \$654,542.00 | \$838,209.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,845,274.04 | \$3,097,653.13 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$106,479.30 | \$13,429.00 | \$20,776.00 | \$39,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,832.00 | \$32,647.30 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$0.00 | \$0.00 | \$2,266.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,266.00 | \$12,734.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$125,926.47 | \$29,264.00 | \$13,978.00 | \$70,121.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$113,363.00 | \$12,563.47 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,170.21 | \$1,352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,352.00 | \$818.21 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$11,124.00 | \$0.00 | \$2,574.00 | \$2,618.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,192.00 | \$5,932.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,342.22 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$1,722.22 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$8,279.85 | \$959.00 | \$0.00 | \$4,196.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,155.00 | \$3,124.85 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$2,892.00 | \$1,446.00 | \$1,089.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,427.00 | \$9,573.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,334.11 | \$0.00 | \$0.00 | \$1,252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.00 | \$2,082.11 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$4,303.34 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$3,503.34 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$40,437.54 | \$5,764.00 | \$6,464.00 | \$19,103.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,331.00 | \$9,106.54 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$8,384.20 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$7,764.20 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,309.39 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$2,689.39 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$23,397.48 | \$696.00 | \$1,860.00 | \$4,494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,050.00 | \$16,347.48 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,806.75 | \$1,626.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,626.00 | \$1,180.75 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$35,000.00 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$34,380.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$70,328.40 | \$2,053.00 | \$16,664.00 | \$9,476.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,193.00 | \$42,135.40 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$626.24 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$226.24 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |


| 43-02-03- | PLACA de funcionamiento | \$36,537.94 | \$1,240.00 | \$9,268.00 | \$14,284.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,792.00 | \$11,745.94 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | PLACA de funcionamiento | \$626.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$626.24 |
| 43-02-03- | placa de funcionamiento | \$10,621.36 | \$5,015.00 | \$1,703.00 | \$6,606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,324.00 | -\$2,702.64 |
| 43-02-03- | placa de funcionamiento | \$41,746.39 | \$2,153.00 | \$5,642.00 | \$3,583.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,378.00 | \$30,368.39 |
| 43-02-03- | placa de funcionamiento | \$66,764.60 | \$8,696.00 | \$1,987.00 | \$6,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,218.00 | \$49,546.60 |
| 43-02-03- | placa de funcionamiento | \$7,078.16 | \$4,061.00 | \$1,272.00 | \$1,639.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,972.00 | \$106.16 |
| 43-02-03- | placa de funcionamiento | \$5,410.59 | \$0.00 | \$4,954.00 | \$1,447.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,401.00 | -\$990.41 |
| 43-02-03- | PLACA de funcionamiento | \$1,335.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.91 |
| 43-02-03- | placa de funcionamiento | \$57,201.05 | \$15,488.00 | \$6,662.00 | \$18,963.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,113.00 | \$16,088.05 |
| 43-02-03- | PLACA de funcionamiento | \$23,718.56 | \$1,860.00 | \$6,616.00 | \$6,624.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,100.00 | \$8,618.56 |
| 43-02-03- | placa de funcionamiento | \$1,212.31 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$412.31 |
| 43-02-03- | placa de funcionamiento | \$67,412.96 | \$7,134.00 | \$63,196.00 | \$19,704.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,034.00 | -\$22,621.04 |
| 43-02-03- | placa de funcionamiento | \$10,501.88 | \$4,176.00 | \$8,140.00 | \$6,706.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,022.00 | \$8,520.12 |
| 43-02-03- | placa de funcionamiento | \$1,403.89 | \$0.00 | \$0.00 | \$7,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,468.00 | -\$6,064.11 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$4,380.00 |
| 43-02-03- | placa de funcionamiento | \$7,436.60 | \$2,436.00 | \$3,872.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,928.00 | \$508.60 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$354,415.36 | \$23,794.00 | \$89,074.00 | \$94,822.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207,690.00 | \$146,725.36 |
| 43-02-03- | placa de funcionamiento | \$4,560.84 | \$0.00 | \$0.00 | \$774.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$774.00 | \$3,786.84 |
| 43-02-03- | placa de funcionamiento | \$1,638.73 | \$0.00 | \$0.00 | \$2,454.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,454.00 | -\$815.27 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$1,252.48 | \$1,860.00 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,880.00 | -\$1,627.52 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$6,364.37 | \$0.00 | \$4,892.00 | \$2,927.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,819.00 | -\$1,454.63 |
| 43-02-03- | placa de funcionamiento | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 43-02-03- | placa de funcionamiento | \$30,754.77 | \$1,007.00 | \$0.00 | \$1,709.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,716.00 | \$28,038.77 |
| 43-02-03- | placa de funcionamiento | \$13,840.59 | \$0.00 | \$1,975.00 | \$7,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,023.00 | \$4,817.59 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$400.00 | \$774.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,174.00 | \$3,826.00 |
| 43-02-03- | placa de funcionamiento | \$6,440.59 | \$1,240.00 | \$3,100.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,140.00 | \$1,300.59 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$58,734.50 | \$0.00 | \$2,773.00 | \$17,962.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,735.00 | \$37,999.50 |
| 43-02-03- | placa de funcionamiento | \$1,878.72 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$1,258.72 |
| 43-02-03- | placa de funcionamiento | \$5,949.00 | \$0.00 | \$977.00 | \$1,337.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,314.00 | \$3,635.00 |
| 43-02-03- | placa de funcionamiento | \$14,331.42 | \$3,098.00 | \$0.00 | \$4,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,898.00 | \$6,433.42 |


| 43-02-03- | PLACA de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | PLACA de funcionamiento | \$8,035.03 | \$0.00 | \$0.00 | \$6,028.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,028.00 | \$2,007.03 |
| 43-02-03- | placa de funcionamiento | \$15,464.57 | \$1,240.00 | \$4,822.00 | \$5,784.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,846.00 | \$3,618.57 |
| 43-02-03- | placa de funcionamiento | \$27,865.62 | \$4,690.00 | \$9,723.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,413.00 | \$4,452.62 |
| 43-02-03- | placa de funcionamiento | \$6,963.83 | \$0.00 | \$620.00 | \$3,292.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,912.00 | \$3,051.83 |
| 43-02-03- | placa de funcionamiento | \$4,569.08 | \$0.00 | \$2,798.00 | \$2,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,763.00 | -\$1,193.92 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240.00 | \$3,760.00 |
| 43-02-03- | PLACA de funcionamiento | \$2,274.24 | \$620.00 | \$0.00 | \$1,652.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,272.00 | \$2.24 |
| 43-02-03- | placa de funcionamiento | \$9,725.26 | \$0.00 | \$1,947.00 | \$1,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,847.00 | \$5,878.26 |
| 43-02-03- | PLACA de funcionamiento | \$708.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$708.64 |
| 43-02-03- | placa de funcionamiento | \$14,612.61 | \$0.00 | \$1,327.00 | \$14,349.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,676.00 | \$1,063.39 |
| 43-02-03- | placa de funcionamiento | \$17,819.00 | \$0.00 | \$710.00 | \$4,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,853.00 | \$12,966.00 |
| 43-02-03- | placa de funcionamiento | \$3,553.50 | \$696.00 | \$0.00 | \$1,316.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,012.00 | \$1,541.50 |
| 43-02-03- | placa de funcionamiento | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$417.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.00 | \$4,583.00 |
| 43-02-03- | placa de funcionamiento | \$3,542.17 | \$0.00 | \$1,744.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,744.00 | \$1,798.17 |
| 43-02-03- | placa de funcionamiento | \$6,383.66 | \$696.00 | \$1,240.00 | \$2,412.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,348.00 | \$2,035.66 |
| 43-02-03- | placa de funcionamiento | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 43-02-03- | placa de funcionamiento | \$41,260.42 | \$3,805.00 | \$9,290.00 | \$17,571.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,666.00 | \$10,594.42 |
| 43-02-03- | placa de funcionamiento | \$25,701.59 | \$1,740.00 | \$4,356.00 | \$3,965.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,061.00 | \$15,640.59 |
| 43-02-03- | placa de funcionamiento | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | placa de funcionamiento | \$37,522.90 | \$0.00 | \$2,266.00 | \$1,787.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,053.00 | \$33,469.90 |
| 43-02-03- | placa de funcionamiento | \$6,195.45 | \$1,240.00 | \$1,546.00 | \$2,632.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,418.00 | \$777.45 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$356.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$356.00 | \$4,644.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$620.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240.00 | \$3,760.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$3,629.72 | \$418.00 | \$620.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,278.00 | \$1,351.72 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$6,972.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,972.00 | -\$1,972.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$1,007.00 | \$1,936.00 | \$3,754.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,697.00 | -\$1,697.00 |
| 43-02-03- | placa de funcionamiento | \$24,896.13 | \$14,583.00 | \$3,992.00 | \$1,936.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,511.00 | \$4,385.13 |
| 43-02-03- | placa de funcionamiento | \$3,201.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,201.24 |
| 43-02-03- | placa de funcionamiento | \$31,183.66 | \$1,962.00 | \$0.00 | \$4,989.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,951.00 | \$24,232.66 |
| 43-02-03- | placa de funcionamiento | \$2,000.00 | \$932.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$932.00 | \$1,068.00 |
| 43-02-03- | placa de funcionamiento | \$35,525.73 | \$0.00 | \$0.00 | \$10,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,177.00 | \$25,348.73 |


| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$2,940.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,940.00 | \$2,060.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$18,455.54 | \$638.00 | \$4,013.00 | \$6,009.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,660.00 | \$7,795.54 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,878.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,878.72 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$21,251.44 | \$945.00 | \$1,252.00 | \$10,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,813.00 | \$8,438.44 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$19,807.49 | \$0.00 | \$2,666.00 | \$13,113.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,779.00 | \$4,028.49 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$14,940.43 | \$0.00 | \$1,235.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,235.00 | \$13,705.43 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$626.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$626.24 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$7,182.19 | \$0.00 | \$0.00 | \$2,322.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,322.00 | \$4,860.19 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,577.06 | \$0.00 | \$1,011.00 | \$2,217.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,228.00 | -\$650.94 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$28,968.75 | \$1,482.00 | \$32,646.00 | \$12,105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,233.00 | -\$17,264.25 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,917.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,917.99 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,110.34 | \$0.00 | \$1,007.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,007.00 | \$103.34 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$5,788.00 | \$12,753.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,541.00 | -\$13,541.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$40,802.42 | \$18,588.00 | \$21,402.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,990.00 | \$812.42 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$350.00 | \$0.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,590.00 | \$3,410.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$150,000.00 | \$31,560.00 | \$14,199.00 | \$840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,599.00 | \$103,401.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$3,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,697.00 | \$1,303.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$24,573.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,573.00 | -\$19,573.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,325.74 | \$0.00 | \$1,185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,185.00 | \$1,140.74 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$22,891.75 | \$15,818.00 | \$9,084.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,902.00 | -\$2,010.25 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$14,975.17 | \$0.00 | \$0.00 | \$10,495.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,495.00 | \$4,480.17 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$360.50 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | -\$39.50 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$2,211.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,211.00 | \$2,789.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,731.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,731.95 |


| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,878.72 | \$3,872.00 | \$3,948.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,820.00 | -\$5,941.28 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,344.15 | \$1,548.00 | \$1,240.00 | \$2,864.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,652.00 | -\$4,307.85 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$1,878.72 | \$2,014.00 | \$3,096.00 | \$1,948.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,058.00 | -\$5,179.28 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,148.00 | \$929.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.00 | \$1,599.00 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$772.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772.50 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$919.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$919.79 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$10,358.71 | \$2,040.00 | \$0.00 | \$1,198.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,238.00 | \$7,120.71 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$7,465.44 | \$0.00 | \$1,701.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,701.00 | \$5,764.44 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,871.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,871.51 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$2,788.21 | \$1,089.50 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,709.50 | \$1,078.71 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,628.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,628.95 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,292.91 | \$0.00 | \$1,923.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,923.00 | \$1,369.91 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,565.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,565.09 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$722.55 | \$0.00 | \$0.00 | \$2,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,660.00 | -\$1,937.45 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$7,017.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,017.39 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$4,301.28 | \$0.00 | \$2,820.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,820.00 | \$1,481.28 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$546,815.13 | \$29,088.00 | \$83,534.00 | \$67,466.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,088.00 | \$366,727.13 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$1,089.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,089.00 | \$3,911.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,217.98 | \$929.00 | \$1,770.00 | \$3,585.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,284.00 | -\$1,066.02 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$929.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$929.00 | \$4,071.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$11,644.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,644.15 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$4,383.68 | \$1,860.00 | \$1,860.00 | \$3,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,440.00 | -\$3,056.32 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIoNAMIENTO | \$3,000.00 | \$0.00 | \$417.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,037.00 | \$1,963.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$47,064.82 | \$0.00 | \$0.00 | \$1,549.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.00 | \$45,515.82 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,710.06 | \$2,943.00 | \$3,817.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,380.00 | -\$3,669.94 |


| 43-02-03- | PLACA de funcionamiento | \$81,373.18 | \$0.00 | \$0.00 | \$11,714.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,714.00 | \$69,659.18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | placa de funcionamiento | \$2,000.00 | \$0.00 | \$10,388.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,388.00 | \$8,388.00 |
| 43-02-03- | placa de funcionamiento | \$10,946.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,946.84 |
| 43-02-03- | placa de funcionamiento | \$1,097.98 | \$1,136.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,136.00 | -\$38.02 |
| 43-02-03- | PLACA de funcionamiento | \$3,844.99 | \$0.00 | \$1,220.00 | \$3,110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,330.00 | -\$485.01 |
| 43-02-03- | placa de funcionamiento | \$23,041.10 | \$0.00 | \$238.00 | \$22,082.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,320.00 | \$721.10 |
| 43-02-03- | placa de funcionamiento | \$10,251.60 | \$16,430.00 | \$15,105.00 | \$8,947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,482.00 | -\$30,230.40 |
| 43-02-03- | placa de funcionamiento | \$4,735.94 | \$0.00 | \$2,414.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,414.00 | \$2,321.94 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$8,198.80 | \$0.00 | \$10,103.00 | \$3,520.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,623.54 | -\$5,424.74 |
| 43-02-03- | PLACA de funcionamiento | \$6,604.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,604.14 |
| 43-02-03- | placa de funcionamiento | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA de funcionamiento | \$1,545.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$1,045.00 |
| 43-02-03- | PLACA de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA de funcionamiento | \$9,084.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,084.60 |
| 43-02-03- | placa de funcionamiento | \$9,047.52 | \$0.00 | \$0.00 | \$7,176.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,176.00 | \$1,871.52 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$16,192.63 | \$0.00 | \$5,060.00 | \$4,504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,564.00 | \$6,628.63 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$5,488.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,488.00 | -\$488.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$824.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$824.00 |
| 43-02-03- | PLACA de funcionamiento | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | placa de funcionamiento | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 43-02-03- | PLACA de funcionamiento | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | placa de funcionamiento | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | placa de funcionamiento | \$1,957.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957.00 |
| 43-02-03- | placa de funcionamiento | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-03- | PLACA de funcionamiento | \$3,189.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,189.91 |


| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$7,182.78 | \$1,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00 | \$6,132.78 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-03- | PLACA de funcionamiento | \$2,000.00 | \$0.00 | \$947.00 | \$2,946.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,893.00 | -\$1,893.00 |
| 43-02-03- | AMPLIACION O MODIFICACION | \$6,489.00 | \$0.00 | \$0.00 | \$2,322.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,322.00 | \$4,167.00 |
| 43-02-03- | CAMBIO de Propietario | \$15,359.14 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$13,859.14 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,163.90 | \$0.00 | \$0.00 | \$947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$947.00 | \$216.90 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$5,100.00 | \$2,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,400.00 | -\$2,400.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$780.74 | \$0.00 | \$0.00 | \$1,327.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,327.00 | -\$546.26 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,000.00 | \$0.00 | \$4,646.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,646.00 | -\$1,646.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$180,000.00 | \$7,010.00 | \$1,394.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,404.00 | \$171,596.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,976.83 | \$0.00 | \$0.00 | \$4,054.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,054.00 | -\$77.17 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$77,565.18 | \$0.00 | \$0.00 | \$13,941.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,941.00 | \$63,624.18 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$94,327.49 | \$0.00 | \$1,323.00 | \$25,427.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,750.00 | \$67,577.49 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$138,226.09 | \$21,796.00 | \$26,261.00 | \$51,408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,465.00 | \$38,761.09 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$32,663.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,663.36 |
| 43-02-03- | GIROS de bajo impacto y | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,011,228.35 | \$0.00 | \$20,210.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,210.00 | \$991,018.35 |
| 43-02-03- | CAMBIO de domicilio de | \$8,573.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,573.28 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$780.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.74 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$2,885.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,885.84 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$1,194.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,194.80 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | -\$620.00 |
| 43-02-03- | PLACA DE FUNCIONAMIENTO | \$947.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$947.60 |
| 43-02-03- | PLACA de funcionamieno | \$0.00 | \$0.00 | \$0.00 | \$1,474.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,474.00 | -\$1,474.00 |
| 43-02-04 | DERECHOS POR EXPEDICIÓN, | \$4,422,871.37 | \$133,455.00 | \$372,699.00 | \$1,564,818.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,070,972.00 | \$2,351,899.37 |
| 43-02-04-01 | PERMISO O LICENCIA PARA | \$81,781.55 | \$4,651.00 | \$2,670.00 | \$17,363.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,684.00 | \$57,097.55 |


| 43-02-04-02 | PERMISO O LICENCIA PARA | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-04-03 | PERMISO O LICENCIA PARA | \$66,185.47 | \$5,044.00 | \$8,632.00 | \$14,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,551.00 | \$37,634.47 |
| 43-02-04-04 | Permiso o licencia para | \$13,253.00 | \$1,394.00 | \$4,356.00 | \$4,337.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,087.00 | \$3,166.00 |
| 43-02-04-05 | PERMISO O LICENCIA PARA | \$62,708.41 | \$0.00 | \$1,914.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,914.00 | \$60,794.41 |
| 43-02-04-06 | PERMISO O LICENCIA PARA | \$2,800,000.00 | \$19,654.00 | \$14,416.00 | \$1,201,584.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,235,654.00 | \$1,564,346.00 |
| 43-02-04-07 | PERMISO O LICENCIA PARA | \$51,185.85 | \$3,486.00 | \$8,694.00 | \$6,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,767.00 | \$32,418.85 |
| 43-02-04-08 | PERMISO O LICENCIA PARA | \$22,140.88 | \$2,829.00 | \$0.00 | \$4,737.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,566.00 | \$14,574.88 |
| 43-02-04-09 | PERMISO O LICENCIA PARA | \$0.00 | \$0.00 | \$1,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,490.00 | -\$1,490.00 |
| 43-02-04-10 | PERMISO O LICENCIA PARA | \$103,350.50 | \$22,031.00 | \$19,667.00 | \$24,221.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,919.00 | \$37,431.50 |
| 43-02-04-11 | PERMISO O LICENCIA PARA | \$218,195.20 | \$0.00 | \$173,760.00 | \$18,352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$192,112.00 | \$26,083.20 |
| 43-02-04-12 | PERMISO O LICENCIA PARA | \$2,270.12 | \$0.00 | \$4,941.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,941.00 | -\$2,670.88 |
| 43-02-04-13 | PERMISO O LICENCIA PARA | \$94,657.02 | \$9,450.00 | \$12,500.00 | \$18,154.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,104.00 | \$54,553.02 |
| 43-02-04-14 | PERMISO O LICENCIA PARA | \$147,823.67 | \$11,765.00 | \$12,940.00 | \$28,095.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,800.00 | \$95,023.67 |
| 43-02-04-15 | PERMISO O LICENCIA PARA | \$18,374.17 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | \$12,874.17 |
| 43-02-04-17 | PERMISO O LICENCIA PARA | \$1,387.41 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$767.41 |
| 43-02-04-18 | PERMISO O LICENCIA PARA | \$23,682.79 | \$0.00 | \$1,394.00 | \$2,041.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,435.00 | \$20,247.79 |
| 43-02-04-19 | PERMISO O LICENCIA PARA | \$9,547.07 | \$0.00 | \$2,615.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,015.00 | \$6,532.07 |
| 43-02-04-20 | PERMISO O LICENCIA PARA | \$141,411.37 | \$10,666.00 | \$34,302.00 | \$40,078.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,046.00 | \$56,365.37 |
| 43-02-04-21 | PERMISO O LICENCIA PARA | \$38,916.89 | \$2,788.00 | \$3,498.00 | \$9,293.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,579.00 | \$23,337.89 |
| 43-02-04-22 | PAGO de horas extras | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-04-23 | PERMISO O LICENCIA PARA | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-04-24 | PAGO DE LICENCIAS | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-04-25 | LICENCIA DE CONSTRUCCIÓN | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 43-02-04-26 | PERMISO O LICENCIA PARA | \$510,000.00 | \$39,697.00 | \$64,910.00 | \$168,581.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$273,188.00 | \$236,812.00 |
| 43-02-05 | DERECHOS POR EXPEDICION Y | \$1,562,699.13 | \$26,335.90 | \$215,699.00 | \$162,931.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$404,965.90 | \$1,157,733.23 |
| 43-02-05-01 | PUBLICIDAD EN LAMINA | \$85,000.00 | \$0.00 | \$7,194.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,194.00 | \$77,806.00 |
| 43-02-05-02 | PUBLICIDAD EN LONA | \$95,000.00 | \$0.00 | \$2,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,811.00 | \$92,189.00 |
| 43-02-05-03 | PUBLICIDAD EN ACRILICO | \$5,327.16 | \$392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$392.00 | \$4,935.16 |
| 43-02-05-04 | PUBLICIDAD EN MADERA | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-05 | PUBLICIDAD EN MANTAS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-06 | PUBLICIDAD en elementos | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-07 | PUBLICIDAD EN VEHICULOS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-08 | PUBLICIDAD EN MUROS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-09 | PUBLICIDAD EN VOLANTES | \$98,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,500.00 |
| 43-02-05-10 | PUBLICIDAD EN POSTERS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |


| 43-02-05-11 | PUBLICIDAD EN CALCOMANIA | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-02-05-12 | busqueda de expedientes | \$5,000.00 | \$175.00 | \$735.00 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,330.00 | \$3,670.00 |
| 43-02-05-13 | PUBLICIDAD EN BARDAS, | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-02-05-14 | ANUNCIOS LUMINOSOS | \$550,000.00 | \$13,387.00 | \$155,090.00 | \$108,342.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276,819.00 | \$273,181.00 |
| 43-02-05-15 | ANUNCIO UNIPOLAR | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 43-02-05-16 | ANUNCIO ESPECTACULAR | \$418,871.97 | \$12,381.90 | \$42,771.00 | \$24,960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,112.90 | \$338,759.07 |
| 43-02-05-17 | anuncio adosado | \$215,000.00 | \$0.00 | \$7,098.00 | \$29,209.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,307.00 | \$178,693.00 |
| 43-02-06 | derechos por licencia o | \$27,600.00 | \$0.00 | \$0.00 | \$2,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,506.00 | \$25,094.00 |
| 43-02-06-01 | LICENCIAS | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 43-02-06-02 | LICENCIAS | \$7,600.00 | \$0.00 | \$0.00 | \$2,506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,506.00 | \$5,094.00 |
| 43-03 | DERECHOS EN MATERIA DE | \$7,995,357.07 | \$199,836.51 | \$296,845.60 | \$331,450.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$828,132.66 | \$7,167,224.41 |
| 43-03-01 | DERECHOS POR | \$764,847.73 | \$15,664.00 | \$16,712.00 | \$17,343.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,719.00 | \$715,128.73 |
| 43-03-01-01 | POR LA PRACTICA DE | \$42,000.00 | \$1,777.00 | \$1,777.00 | \$1,777.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,331.00 | \$36,669.00 |
| 43-03-01-02 | Constancia de numero | \$32,297.99 | \$9,267.00 | \$10,847.00 | \$10,057.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,171.00 | \$2,126.99 |
| 43-03-01-03 | Constancia de | \$135,000.00 | \$0.00 | \$1,778.00 | \$889.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,667.00 | \$132,333.00 |
| 43-03-01-04 | CONSTANCIA de no | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-01-05 | Constancia de no | \$65,000.00 | \$4,620.00 | \$2,310.00 | \$4,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,550.00 | \$53,450.00 |
| 43-03-01-06 | constancia deno | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-01-07 | levantamiento | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 43-03-01-08 | CERTIFICADO DE UBICACIÓN, | \$5,529.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,529.04 |
| 43-03-01-09 | CERTIFICADO DE UBICACIÓN | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-01-10 | APROBACION, REGISTRO DE | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-01-11 | CONSTANCIA DE POSECION | \$12,420.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,420.70 |
| 43-03-01-12 | GEOREFERENCIACION CON | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-01-13 | derechos en materia de | \$382,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$382,600.00 |
| 43-03-02 | DERECHOS POR LA | \$1,790,909.94 | \$56,846.00 | \$121,134.50 | \$132,254.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310,234.50 | \$1,480,675.44 |
| 43-03-02-01 | REALIZACION DE AVALUOS | \$1,350,000.00 | \$56,497.00 | \$64,838.50 | \$42,577.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163,912.50 | \$1,186,087.50 |
| 43-03-02-02 | expedicion de avaluo | \$350,000.00 | \$0.00 | \$56,296.00 | \$89,677.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,973.00 | \$204,027.00 |
| 43-03-02-03 | REPROGRAMACION DE VIIITA | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 43-03-02-04 | VISITA ADICIONAL | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-02-05 | REPOSICION DE AVALUO | \$70,909.94 | \$349.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.00 | \$70,560.94 |
| 43-03-02-06 | FUSION DE PREDIOS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-03 | DERECHOS POR LA | \$122,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,328.00 |
| 43-03-03-02 | LICENCIA DE USO de Suelo | \$122,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122,328.00 |
| 43-03-04 | derechos por licencias | \$3,721,412.17 | \$108,354.51 | \$132,336.65 | \$158,172.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$398,863.71 | \$3,322,548.46 |


| 43-03-04-01 | LICENCIA de Construccion | \$636,818.43 | \$103,246.11 | \$131,936.87 | \$156,332.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$391,515.53 | \$245,302.90 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-03-04-02 | licencia de | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-03 | renovacion de licencia de | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-04 | LICENCIA de Construccion | \$45,499.92 | \$0.00 | \$0.00 | \$1,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,840.00 | \$43,659.92 |
| 43-03-04-05 | LICENCIA de Construccion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-06 | LICENCIA POR AUTORIZACION | \$3,031.89 | \$4,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,380.00 | -\$1,348.11 |
| 43-03-04-07 | LICENCIA de Construccion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-08 | LICENCIA de Construccion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-09 | LICENCIA de Construccion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-10 | Licencia de canalizacion | \$1,061.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,061.93 |
| 43-03-04-11 | LICENCIA de urbanizacion | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 43-03-04-12 | Prorroga de licencia de | \$3,000,000.00 | \$728.40 | \$399.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,128.18 | \$2,998,871.82 |
| 43-03-05 | DERECHOS POR LA | \$30,589.92 | \$1,954.00 | \$2,931.00 | \$977.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,862.00 | \$24,727.92 |
| 43-03-05-01 | LICENCIA DE REGISTRO DE | \$18,500.00 | \$1,954.00 | \$2,931.00 | \$977.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,862.00 | \$12,638.00 |
| 43-03-05-02 | REFRENDO DEL REGISTRO | \$12,089.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,089.92 |
| 43-03-06 | DERECHOS POR | \$35,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,850.00 |
| 43-03-06-01 | AUTORIZACION DE VENTA DE | \$35,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,850.00 |
| 43-03-07 | OTROS DERECHOS POR | \$121,486.42 | \$2,207.60 | \$6,742.10 | \$6,929.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,878.70 | \$105,607.72 |
| 43-03-07-01 | CONSTANCIAS diversas de | \$27,000.00 | \$801.00 | \$1,335.00 | \$1,335.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,471.00 | \$23,529.00 |
| 43-03-07-02 | REVISION DE DOCUMENTOS | \$1,154.63 | \$354.00 | \$0.00 | \$354.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$708.00 | \$446.63 |
| 43-03-07-03 | REPOSICION DE | \$25,000.00 | \$975.00 | \$2,391.00 | \$1,242.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,608.00 | \$20,392.00 |
| 43-03-07-05 | AVISO DE TERMINACION DE | \$32,000.00 | \$0.00 | \$3,016.10 | \$3,552.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,568.10 | \$25,431.90 |
| 43-03-07-08 | COPIAS COMPULSADAS DE | \$35,000.00 | \$77.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.60 | \$34,922.40 |
| 43-03-07-09 | COPIA de PLANO | \$1,331.79 | \$0.00 | \$0.00 | \$446.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446.00 | \$885.79 |
| 43-03-08 | derechos por la | \$25,845.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,845.25 |
| 43-03-08-01 | bases de licitacion | \$25,845.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,845.25 |
| 43-03-09 | DERECHOS POR SUPERVIIIÓN | \$782,168.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$782,168.72 |
| 43-03-09-01 | SUPERVISION DE OBRA | \$782,168.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$782,168.72 |
| 43-03-10 | DERECHOS POR EXPEDICIÓN | \$449,918.92 | \$14,810.40 | \$16,989.35 | \$15,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,574.75 | \$402,344.17 |
| 43-03-10-01 | dictamen de impacto | \$302,162.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302,162.14 |
| 43-03-10-02 | REPOSICIÒN DE | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 43-03-10-04 | DERRIBO Y PODA DE | \$121,669.31 | \$9,688.40 | \$16,989.35 | \$15,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,452.75 | \$79,216.56 |
| 43-03-10-06 | DESMONTE (LIMPIEZA DE | \$8,371.36 | \$5,122.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,122.00 | \$3,249.36 |
| 43-03-10-07 | factibilidad del servicio | \$2,716.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,716.11 |
| 43-03-11 | DERECHO ESPECIAL PARA | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |


| 43-03-11-01 | DERECHO ESPECIAL PARA | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 43-04 | DERECHOS POR SERVICIOS | \$2,417,027.16 | \$305,959.80 | \$271,810.38 | \$509,842.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087,612.18 | \$1,329,414.98 |
| 43-04-01 | derechos por servicios | \$2,417,027.16 | \$305,959.80 | \$271,810.38 | \$509,842.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,087,612.18 | \$1,329,414.98 |
| 43-04-01-01 | PERMISO PARA CIRCULAR EN | \$346,037.61 | \$58,375.00 | \$14,228.00 | \$24,775.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,378.00 | \$248,659.61 |
| 43-04-01-02 | CERTIFICACION DE | \$2,005,989.55 | \$247,584.80 | \$257,582.38 | \$485,067.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$990,234.18 | \$1,015,755.37 |
| 43-04-01-03 | PERMISO DE VIGILANCIA | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 45.00 | Accesorios de Derechos | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 |
| 45-01 | RECARGOS de derechos | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 |
| 45-01-01 | RECARGOS | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 |
| 45-01-01-01 | RECARGOS de impuestos | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 |
| 51.00 | Productos | \$8,451,137.44 | \$599,474.10 | \$398,490.00 | \$506,938.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,504,902.85 | \$6,946,234.59 |
| 51-01 | arrendamiento de bienes | \$7,330,514.32 | \$525,188.50 | \$333,637.00 | \$432,619.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,291,444.75 | \$6,039,069.57 |
| 51-01-01 | USO DE PLAZAS Y PISOS EN | \$1,450,000.00 | \$195,621.00 | \$36,159.00 | \$47,504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279,284.00 | \$1,170,716.00 |
| 51-01-01-01 | USO DE PLAZAS, PISOS, | \$1,450,000.00 | \$195,621.00 | \$36,159.00 | \$47,504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279,284.00 | \$1,170,716.00 |
| 51-01-02 | LOCALES SITUADOS EN EL | \$314,360.00 | \$6,400.00 | \$1,500.00 | \$15,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,800.00 | \$290,560.00 |
| 51-01-02-02 | LOCALES EN EL INTERIOR Y | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,500.00 | -\$10,500.00 |
| 51-01-02-03 | LOCALES EN PLAZA DEL | \$155,000.00 | \$5,900.00 | \$1,500.00 | \$5,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,800.00 | \$142,200.00 |
| 51-01-02-06 | CESION DE derechos en | \$80,000.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$79,500.00 |
| 51-01-02-07 | CESION DE derechos | \$65,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 51-01-02-08 | CESION DE dERECHOS EN | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-02-09 | CESION DE derechos en | \$12,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,360.00 |
| 51-01-03 | estacionamiento en la via | \$5,252,052.22 | \$309,317.50 | \$294,378.00 | \$367,615.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$971,310.75 | \$4,280,741.47 |
| 51-01-03-01 | PARQUIMETROS | \$5,207,052.22 | \$309,317.50 | \$294,378.00 | \$356,181.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$959,877.00 | \$4,247,175.22 |
| 51-01-03-02 | PARQUIMETROS VIRTUALES | \$45,000.00 | \$0.00 | \$0.00 | \$11,433.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,433.75 | \$33,566.25 |
| 51-01-04 | ARRENDAMIENTO DE | \$314,102.10 | \$13,850.00 | \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,050.00 | \$297,052.10 |
| 51-01-04-01 | USO CAMPO DE FUTBOOL EN | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 51-01-04-02 | USO CANCHA TENIS EN | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 51-01-04-03 | USO CANCHA BASQUETBOOL | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-04 | USO CANCHA VOLEIBOL EN | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-05 | USO CANCHA SQUASH EN | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-06 | USO DE GIMNASIO EN UNIDAD | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 51-01-04-07 | ESPACIOS PARA EJERCICIOS | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-08 | ESPACIOS PARA CLASES | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-09 | ESPACIOS PARA CLASES de | \$12,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,875.00 |
| 51-01-04-10 | ESPACIOS PARA BAILE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |


| 51-01-04-11 | ESPACIOS PARA CLASES DE | \$16,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,800.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 51-01-04-12 | ESPACIOS PARA CLASES DE | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 51-01-04-13 | ESPACIOS PARA CLASES DE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-14 | ESPACIOS PARA CLASES DE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-15 | ESPACIOS PARA CLASES DE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-16 | ESPACIOS PARA CLASES DE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-17 | CURSO DE VERANO EN | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-18 | USO DE CAFETERIA DE | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-19 | USO DE MODULO PARA | \$9,064.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,064.00 |
| 51-01-04-20 | USO DE AUDITORIO | \$13,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,390.00 |
| 51-01-04-21 | USO DE PLAZA DE TOROS | \$2,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.00 |
| 51-01-04-22 | USO DE LOCAL PLAZA DE LAS | \$14,480.62 | \$1,200.00 | \$1,600.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$10,480.62 |
| 51-01-04-23 | USO DE LOCAL PLAZA DE | \$15,000.00 | \$12,650.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,650.00 | \$2,350.00 |
| 51-01-04-24 | USO de Las instalaciones | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-01-04-25 | RENTA DE BIENES | \$74,282.48 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$73,882.48 |
| 51-01-04-26 | USO DE TEATRO AL AIRE | \$4,635.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,635.00 |
| 51-01-04-27 | USO de Pergola de jardin | \$515.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$515.00 |
| 51-03 | EXPEDICION DE COPIA SIMPLE O | \$5,650.00 | \$836.60 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$946.60 | \$4,703.40 |
| 51-03-01 | EXPEDICION DE COPIA SIMPLE | \$5,650.00 | \$836.60 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$946.60 | \$4,703.40 |
| 51-03-01-01 | EXPEDICION DE HOJAS | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 51-03-01-02 | COPIAS CERTIFICADAS | \$2,000.00 | \$836.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$836.60 | \$1,163.40 |
| 51-03-01-03 | dISCO COMPACTO | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 |
| 51-03-01-04 | COPIA DE PLANOS | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 |
| 51-03-01-05 | COPIA CERTIFICADA DE | \$250.00 | \$0.00 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.00 | \$140.00 |
| 51-05 | EXPLOTACION O ENAJENACION | \$1,063,973.12 | \$73,449.00 | \$64,743.00 | \$74,319.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212,511.50 | \$851,461.62 |
| 51-05-01 | EXPLOTACION O ENAJENACION | \$1,063,973.12 | \$73,449.00 | \$64,743.00 | \$74,319.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$212,511.50 | \$851,461.62 |
| 51-05-01-01 | CONCESIÓN DE | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 51-05-01-02 | baños plaza de las | \$120,000.00 | \$6,891.00 | \$5,990.00 | \$5,995.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,876.00 | \$101,124.00 |
| 51-05-01-03 | baños teatro al aire | \$350,000.00 | \$16,964.00 | \$17,267.00 | \$21,018.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,249.00 | \$294,751.00 |
| 51-05-01-04 | baños mercado municipal | \$380,000.00 | \$35,090.00 | \$28,995.00 | \$32,450.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,535.00 | \$283,465.00 |
| 51-05-01-05 | baños de calle mina | \$48,820.20 | \$5,299.00 | \$3,969.00 | \$4,728.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,996.00 | \$34,824.20 |
| 51-05-01-10 | baños de plaza del taco | \$113,727.40 | \$9,095.00 | \$8,180.00 | \$9,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,025.00 | \$86,702.40 |
| 51-05-01-11 | bAÑOS ANTIGUA ESTACION | \$1,425.52 | \$110.00 | \$342.00 | \$378.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830.50 | \$595.02 |
| 51-06 | Venta de bienes muebles e | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 51-06-01 | VENTA DE BIENES MUEbles e | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |


| 51-06-01-01 | Venta de bienes muebles e | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 51-09 | accesorios de los | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 51-09-01 | ACCESORIOS DE LOS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 51-09-01-01 | ACCESORIOS de los | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61.00 | Aprovechamientos | \$2,788,857.83 | \$290,702.69 | \$230,108.13 | \$511,873.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,032,684.18 | \$1,756,173.65 |
| 61-02 | Multas | \$2,069,255.58 | \$187,464.00 | \$174,346.00 | \$303,947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665,757.00 | \$1,403,498.58 |
| 61-02-01 | MULTAS IMPUESTAS A LOS | \$2,069,255.58 | \$187,464.00 | \$174,346.00 | \$303,947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665,757.00 | \$1,403,498.58 |
| 61-02-01-01 | MULTAS IMPUESTAS A LOS | \$2,069,255.58 | \$187,464.00 | \$174,346.00 | \$303,947.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665,757.00 | \$1,403,498.58 |
| 61-02-01-01- | INFRACCIONES DE | \$850,569.59 | \$66,350.00 | \$56,350.00 | \$116,113.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$238,813.00 | \$611,756.59 |
| 61-02-01-01- | InFRACCIONES DE | \$650,000.00 | \$69,300.00 | \$63,500.00 | \$66,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199,600.00 | \$450,400.00 |
| 61-02-01-01- | MULTAS ADMINISTRATIVAS | \$440,825.48 | \$42,470.00 | \$36,350.00 | \$117,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$196,020.00 | \$244,805.48 |
| 61-02-01-01- | MULTAS ADMINISTRATIVAS | \$88,855.22 | \$9,344.00 | \$10,462.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,806.00 | \$68,049.22 |
| 61-02-01-01- | MULTAS ADMINISTRATIVAS | \$8,332.70 | \$0.00 | \$1,410.00 | \$2,834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,244.00 | \$4,088.70 |
| 61-02-01-01- | multas administrativas | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01-01- | MULTAS ADMINISTRATIVAS | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 61-02-01-01- | MULTA POR | \$20,672.59 | \$0.00 | \$6,274.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,274.00 | \$14,398.59 |
| 61-03 | Indemnizaciones | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 61-03-01 | INDEMNIZACIÓN POR DAÑOS A | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 61-03-01-01 | INDEMNIZACIÓN POR DAÑOS | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 61-03-01-01- | INDEMINIZACIONES POR | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 61-09 | Otros Aprovechamientos | \$701,602.25 | \$103,238.69 | \$55,762.13 | \$207,926.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366,927.18 | \$334,675.07 |
| 61-09-01 | OTROS INGRESOS | \$701,602.25 | \$103,238.69 | \$55,762.13 | \$207,926.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366,927.18 | \$334,675.07 |
| 61-09-01-01 | OTROS INGRESOS | \$701,602.25 | \$103,238.69 | \$55,762.13 | \$207,926.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366,927.18 | \$334,675.07 |
| 61-09-01-01- | OTROS INGRESOS | \$93,962.65 | \$61,692.25 | \$30,211.78 | \$160,020.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$251,924.15 | -\$157,961.50 |
| 61-09-01-01- | SERVICIOS | \$82,945.29 | \$1,518.00 | \$1,614.00 | \$4,433.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,565.50 | \$75,379.79 |
| 61-09-01-01- | VERIFICACION | \$993.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$993.95 |
| 61-09-01-01- | INTERESES BANCARIOS | \$142,121.65 | \$1,970.82 | \$3,844.35 | \$4,759.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,574.91 | \$131,546.74 |
| 61-09-01-01- | CONSTANCIA de no | \$17,216.06 | \$0.00 | \$431.00 | \$8,930.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,361.00 | \$7,855.06 |
| 61-09-01-01- | CERTIFICADO DE VALOR | \$57,469.49 | \$10,830.62 | \$0.00 | \$218.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,048.62 | \$46,420.87 |
| 61-09-01-01- | CERTIFICADO DE TRASLADO | \$271,244.10 | \$27,227.00 | \$19,661.00 | \$29,565.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,453.00 | \$194,791.10 |
| 61-09-01-01- | Reintegros derivados | \$25,649.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,649.06 |
| 61-09-01-01- | CONVENIO DE | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 63.00 | Accesorios de Aprovechamientos | \$1,163,000.00 | \$60,113.00 | \$37,474.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,087.00 | \$1,063,913.00 |
| 63-01 | DONACIONES HECHAS A FAVOR | \$1,163,000.00 | \$60,113.00 | \$37,474.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,087.00 | \$1,063,913.00 |
| 63-01-01 | DONACIONES HECHAS A | \$1,150,000.00 | \$60,113.00 | \$37,474.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,087.00 | \$1,050,913.00 |


| 63-01-01-01 | DONATIVOS AL MUNICIPIO | \$1,150,000.00 | \$60,113.00 | \$37,474.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,087.00 | \$1,050,913.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 63-01-02 | accesorios de los | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 63-01-02-01 | recargos de los | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 63-01-02-03 | GAStos de ejecucion de | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 63-01-02-05 | INTERESES MORATORIOS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 63-01-02-06 | REINTEGROS INCLUIDOS LOS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 63-01-02-07 | REZAGOS | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 81.00 | Participaciones | \$117,734,769.00 | \$9,842,915.29 | \$10,401,836.57 | \$7,562,469.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,807,221.31 | \$89,927,547.69 |
| 81-01 | Fondo general de | \$70,929,661.00 | \$5,166,975.07 | \$6,918,105.99 | \$4,399,015.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,484,096.35 | \$54,445,564.65 |
| 81-01-01 | PARTICIPACIONES (FGP) | \$70,929,661.00 | \$5,166,846.87 | \$6,917,735.68 | \$4,398,261.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,482,844.11 | \$54,446,816.89 |
| 81-01-01-01 | FONDO GENERAL DE | \$70,929,661.00 | \$5,166,846.87 | \$6,915,015.86 | \$4,398,261.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,480,124.29 | \$54,449,536.71 |
| 81-01-01-02 | FONDO GENERAL DE | \$0.00 | \$0.00 | \$2,719.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,719.82 | -\$2,719.82 |
| 81-01-02 | INTERESES FGP | \$0.00 | \$128.20 | \$370.31 | \$753.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.24 | -\$1,252.24 |
| 81-01-02-01 | INTERESES FPG | \$0.00 | \$128.20 | \$370.31 | \$753.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.24 | -\$1,252.24 |
| 81-02 | FONDO DE FOMENTO MUNICIPAL | \$30,378,677.00 | \$2,394,910.73 | \$2,648,473.29 | \$2,105,709.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,149,093.89 | \$23,229,583.11 |
| 81-02-01 | PARTICIPACIONES FFM | \$30,378,677.00 | \$2,394,891.63 | \$2,648,331.25 | \$2,105,517.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,148,740.62 | \$23,229,936.38 |
| 81-02-01-01 | FONDO DE FOMENTO | \$30,378,677.00 | \$2,394,891.63 | \$2,648,193.98 | \$2,105,517.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,148,603.35 | \$23,230,073.65 |
| 81-02-01-02 | FONDO DE FOMENTO | \$0.00 | \$0.00 | \$137.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.27 | -\$137.27 |
| 81-02-02 | INTERESES FFM | \$0.00 | \$19.10 | \$142.04 | \$192.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353.27 | -\$353.27 |
| 81-02-02-01 | INTERESES FFM | \$0.00 | \$19.10 | \$142.04 | \$192.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353.27 | -\$353.27 |
| 81-03 | ImPUESTO SOBRE | \$409,408.00 | \$74,307.74 | \$74,025.05 | \$46,672.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195,004.84 | \$214,403.16 |
| 81-03-01 | PARTICIPACIONES ISAN | \$409,408.00 | \$74,306.74 | \$74,014.82 | \$46,657.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194,978.91 | \$214,429.09 |
| 81-03-01-01 | ImPUESTO SOBRE | \$409,408.00 | \$74,306.74 | \$73,993.40 | \$46,657.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194,957.49 | \$214,450.51 |
| 81-03-01-02 | IMPUESTO SOBRE | \$0.00 | \$0.00 | \$21.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.42 | -\$21.42 |
| 81-03-02 | INTERESES ISAN | \$0.00 | \$1.00 | \$10.23 | \$14.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.93 | -\$25.93 |
| 81-03-02-01 | INTERESES ISAN | \$0.00 | \$1.00 | \$10.23 | \$14.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.93 | -\$25.93 |
| 81-04 | IMPUESTO ESPECIAL SOBRE | \$1,186,254.00 | \$111,936.54 | \$195,851.50 | \$94,064.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,852.12 | \$784,401.88 |
| 81-04-01 | PARTICIPACIONES IEPS | \$1,186,254.00 | \$111,934.33 | \$195,831.75 | \$94,002.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,768.34 | \$784,485.66 |
| 81-04-01-01 | IMPUESTO ESPECIAL SOBRE | \$1,186,254.00 | \$111,934.33 | \$195,831.75 | \$94,002.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401,768.34 | \$784,485.66 |
| 81-04-02 | INTERESES IEPS | \$0.00 | \$2.21 | \$19.75 | \$61.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83.78 | -\$83.78 |
| 81-04-02-01 | INTERESES IEPS | \$0.00 | \$2.21 | \$19.75 | \$61.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83.78 | -\$83.78 |
| 81-05 | FONDO DE FISCALIZACIÓN | \$1,985,248.00 | \$191,011.63 | \$112,093.63 | \$112,087.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$415,192.26 | \$1,570,055.74 |
| 81-05-01 | PARTICIPACIONES FOFYR | \$1,985,248.00 | \$191,008.78 | \$112,081.53 | \$112,081.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$415,171.87 | \$1,570,076.13 |
| 81-05-01-01 | FONDO DE FISCALIZACION Y | \$1,985,248.00 | \$112,081.53 | \$112,081.53 | \$112,081.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336,244.62 | \$1,649,003.38 |
| 81-05-01-02 | FONDO DE FISCALIZACION Y | \$0.00 | \$78,927.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,927.25 | -\$78,927.25 |


| 81-05-02 | INTERESES FOFIM | \$0.00 | \$2.85 | \$12.10 | \$5.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.39 | \$20.39 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 81-05-02-01 | INTERESES FOFIM | \$0.00 | \$2.85 | \$12.10 | \$5.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.39 | \$20.39 |
| 81-06 | FONDO DE COMPENSACION DEL | \$128,980.00 | \$10,749.32 | \$10,748.91 | \$10,750.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,249.19 | \$96,730.81 |
| 81-06-01 | PARTICIPACIONES CISAN | \$128,980.00 | \$10,748.32 | \$10,748.32 | \$10,748.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,244.96 | \$96,735.04 |
| 81-06-01-01 | COMPENSACION SOBRE | \$128,980.00 | \$10,748.32 | \$10,748.32 | \$10,748.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,244.96 | \$96,735.04 |
| 81-06-02 | INTERESES CISAN | \$0.00 | \$1.00 | \$0.59 | \$2.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.23 | \$4.23 |
| 81-06-02-01 | INTERESES CISAN | \$0.00 | \$1.00 | \$0.59 | \$2.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.23 | \$4.23 |
| 81-07 | IMPUESTO A LA VENTA FINAL DE | \$3,516,541.00 | \$169,035.65 | \$234,515.25 | \$241,538.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$645,089.40 | \$2,871,451.60 |
| 81-07-01 | PARTICIPACIONES IVFGD | \$3,516,541.00 | \$169,016.06 | \$234,459.12 | \$241,439.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$644,914.54 | \$2,871,626.46 |
| 81-07-01-01 | Impuesto final a la venta | \$3,516,541.00 | \$169,016.06 | \$234,380.94 | \$241,439.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$644,836.36 | \$2,871,704.64 |
| 81-07-01-02 | IMPUESTO FINAL A LA VENTA | \$0.00 | \$0.00 | \$78.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.18 | \$78.18 |
| 81-07-02 | INTERESES IVFGD | \$0.00 | \$19.59 | \$56.13 | \$99.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174.86 | -\$174.86 |
| 81-07-02-01 | INTERESES IVFGD | \$0.00 | \$19.59 | \$56.13 | \$99.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$174.86 | -\$174.86 |
| 81-09 | FONDO DE COMPENSACION | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | -\$1.00 |
| 81-09-02 | INTERESES FOCOM | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 |
| 81-09-02-01 | INTERESES FOCOM | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | -\$1.00 |
| 81-10 | PARTICIPACIONES ISR | \$9,200,000.00 | \$1,723,987.61 | \$208,022.95 | \$552,631.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,484,642.26 | \$6,715,357.74 |
| 81-10-01 | PARTICIPACIONES ISR | \$9,200,000.00 | \$1,723,955.00 | \$207,661.00 | \$552,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,484,027.00 | \$6,715,973.00 |
| 81-10-01-01 | FONDO DE ISR | \$9,200,000.00 | \$1,723,955.00 | \$207,661.00 | \$552,411.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,484,027.00 | \$6,715,973.00 |
| 81-10-02 | INTERESES ISR | \$0.00 | \$32.61 | \$361.95 | \$220.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$615.26 | -\$615.26 |
| 81-10-02-01 | INTERESES ISR | \$0.00 | \$32.61 | \$361.95 | \$220.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$615.26 | \$615.26 |
| 82.00 | Aportaciones | \$104,127,028.86 | \$9,100,931.67 | \$9,342,499.62 | \$9,102,299.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,545,731.02 | \$76,581,297.84 |
| 82-01 | FONDO DE APORTACIONES | \$26,617,236.00 | \$2,661,786.71 | \$2,662,365.38 | \$2,663,028.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,987,180.10 | \$18,630,055.90 |
| 82-01-01 | APORTACIONES FAISM | \$26,617,236.00 | \$2,661,723.60 | \$2,661,723.60 | \$2,661,723.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,985,170.80 | \$18,632,065.20 |
| 82-01-01-01 | FONDO DE APORTACIONES | \$26,617,236.00 | \$2,661,723.60 | \$2,661,723.60 | \$2,661,723.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,985,170.80 | \$18,632,065.20 |
| 82-01-02 | INTERESES FAISM | \$0.00 | \$63.11 | \$641.78 | \$1,304.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,009.30 | -\$2,009.30 |
| 82-01-02-01 | INTERESES FAISM | \$0.00 | \$63.11 | \$641.78 | \$1,304.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,009.30 | -\$2,009.30 |
| 82-02 | FONDO DE APORTACIONES | \$77,268,981.00 | \$6,439,143.96 | \$6,439,322.38 | \$6,439,235.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,317,702.19 | \$57,951,278.81 |
| 82-02-01 | APORTACIONES FAFM | \$77,268,981.00 | \$6,439,081.74 | \$6,439,081.74 | \$6,439,081.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,317,245.22 | \$57,951,735.78 |
| 82-02-01-01 | FONDO DE APORTACIONES | \$77,268,981.00 | \$6,439,081.74 | \$6,439,081.74 | \$6,439,081.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,317,245.22 | \$57,951,735.78 |
| 82-02-02 | INTERESES FAFM | \$0.00 | \$62.22 | \$240.64 | \$154.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456.97 | -\$456.97 |
| 82-02-02-01 | INTERESES FAFM | \$0.00 | \$62.22 | \$240.64 | \$154.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456.97 | -\$456.97 |
| 82-05 | FONDO DE ESTABILIZACION DE | \$240,811.86 | \$1.00 | \$240,811.86 | \$35.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240,848.73 | -\$36.87 |
| 82-05-01 | APORTACIONES FEIEF | \$240,811.86 | \$0.00 | \$240,811.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240,811.86 | \$0.00 |
| 82-05-01-01 | FONDO DE ESTABILIZACION | \$240,811.86 | \$0.00 | \$240,811.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240,811.86 | \$0.00 |


| 82-05-02 | INTERESES FEIEF | \$0.00 | \$1.00 | \$0.00 | \$35.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.87 | -\$36.87 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 82-05-02-01 | INTERESES FEIEF | \$0.00 | \$1.00 | \$0.00 | \$35.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.87 | -\$36.87 |
| 83.00 | Convenios | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$2.00 |
| 83-01 | Ingresos federales | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$2.00 |
| 83-01-01 | INGRESOS FEDERALES | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | -\$2.00 |
| 83-01-01-03 | INGRESOS FORTASEG | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$2.00 |
| 83-01-01-03- | Intereses FORTASEG | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | -\$2.00 |
| 84.00 | Incentivos Derivados de la | \$417,908.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417,908.96 |
| 84-01 | multas federales no | \$417,908.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417,908.96 |
| 84-01-01 | multas federales no | \$417,908.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417,908.96 |
| 84-01-01-01 | 90\% MULTAS FEDERALES NO | \$369,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$369,000.00 |
| 84-01-01-02 | 10\% MULTAS FEDERALES NO | \$41,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,000.00 |
| 84-01-01-03 | ACTUALIZACION DE MULTAS | \$3,913.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,913.44 |
| 84-01-01-04 | ACCESORIOS DE MULTAS | \$128.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128.42 |
| 84-01-01-05 | GAStos de Ejecucion | \$3,867.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,867.10 |
|  | Total | 7,737,835.27 | 2.35 | 592.50 | 809.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,766,204.01 | 6,971,631.26 |

