

Municipio de Tula de Allende HIDALGO

Estado Analítico Mensual de Ingresos

F	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$3,936,061.75	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,932,561.75
11-01	IMPUESTO SOBRE JUEGOS	\$3,936,061.75	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,932,561.75
11-01-01	IMPUESTO SOBRE JUEGOS	\$3,936,061.75	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,932,561.75
11-01-01-01	EXPOSICIONES	\$44,264.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,264.25
11-01-01-02	RECITALES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-03	CONFERENCIAS	\$1,068.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.11
11-01-01-04	FUNCIONES DE BOX Y/O	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-05	FUTBOL PROFESIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-06	FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
11-01-01-07	DESFILES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-08	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
11-01-01-09	TARDEADAS, DISCO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-10	BAILES PUBLICOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-11	JUEGOS MECANICOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-12	CIRCOS	\$4,499.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499.04
11-01-01-13	KERMESSE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-14	CARRERAS DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-15	PELEAS DE GALLOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-16	CARNAVAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-17	VARIEDAD OCACIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-18	CONCIERTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-19	DEGUSTACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-20	PROMOCIONES Y	\$1,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$500.00
11-01-01-21	MUSICA EN VIVO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-22	SONIDO MODERADO	\$60,990.35	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$58,990.35
11-01-01-23	ESPACIO DE PATINAJE	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00
11-01-01-24	PERMISO DE EVENTO DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
12.00	Impuestos sobre el patrimonio	\$52,089,802.37	\$17,763,097.73	\$2,753,868.40	\$2,267,282.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,784,248.33	\$29,305,554.04
12-01	IMPUESTO PREDIAL	\$49,589,802.37	\$17,596,551.10	\$2,694,269.80	\$1,983,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,274,805.40	\$27,314,996.97
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$45,840,066.16	\$16,003,632.10	\$2,072,645.80	\$1,429,584.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,505,862.40	\$26,334,203.76
12-01-01-01	IMPUESTO PREDIAL URBANO	\$15,106,015.76	\$17,344,352.10	\$1,967,241.80	\$1,519,401.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,830,995.40	-\$5,724,979.64
12-01-01-02	IMPUESTO PREDIAL RUSTICO	\$11,152,429.32	\$2,761,300.00	\$730,885.00	\$295,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787,657.00	\$7,364,772.32
12-01-01-03	IMPUESTO PREDIAL EJIDAL	\$605,273.65	\$486,166.00	\$68,974.00	\$39,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,663.00	\$10,610.65
12-01-01-04	IMPUESTO PREDIAL	\$18,976,347.43	\$1,241,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,277.00	\$17,735,070.43
12-01-01-11	DESCUENTO POR PRONTO	\$0.00	-\$4,384,049.00	-\$386,873.00	-\$179,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,950,524.00	\$4,950,524.00

12-01-01-12 DESCUENTO INSEN.	\$0.00	-\$1.445.414.00	-\$307,582.00	-\$245,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,998,206.00	\$1.998.206.00
12-01-02 IMPUESTO PREDIAL	\$3,749,736.21	\$1,592,919.00	\$621.624.00	\$554,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.768.943.00	\$980.793.21
12-01-02-01 REZAGOS PREDIAL	\$3,749,736.21	\$1,592,919.00	\$621.624.00	\$554,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768,943.00	\$980,793.21
12-02 IMPUESTO SOBRE TRAS		\$166,546.63	\$59,598.60	\$283,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,442.93	\$1,990,557.07
12-02-01 IMPUESTO SOBRE	\$2,500,000.00	\$166,546.63	\$59,598.60	\$283,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,442.93	\$1,990,557.07
12-02-01-01 IMPUESTO SOBRE	\$2,500,000.00	\$166,546.63	\$59,598.60	\$283,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,442.93	\$1,990,557.07
17.00 Accesorios de Impuestos	\$2,021,196.18	\$377,235.00	\$147,828.00	\$124,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,429.00	\$1,371,767.18
17-01 RECARGOS	\$2,021,196.18	\$377,235.00	\$147,828.00	\$124,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,429.00	\$1,371,767.18
17-01-01 RECARGOS DE PREDI	AL \$2,021,196.18	\$377,235.00	\$147,828.00	\$124,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,429.00	\$1,371,767.18
17-01-01 RECARGOS DE PRED	IAL \$1,601,196.18	\$377,235.00	\$147,828.00	\$124,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,429.00	\$951,767.18
17-01-01-02 RECARGOS DE PRED	IAL \$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
43.00 Derechos por prestación de	servicios \$34,997,572.88	\$2,030,330.87	\$2,821,487.78	\$4,487,579.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,339,398.32	\$25,658,174.56
43-01 DERECHOS POR SERVIC	IOS \$7,113,110.16	\$625,739.16	\$622,224.80	\$666,948.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914,912.54	\$5,198,197.62
43-01-01 DERECHOS POR SERV	YICIO DE \$3,788,744.09	\$320,765.00	\$292,355.00	\$320,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933,859.00	\$2,854,885.09
43-01-01 DERECHOS POR SER	VICIO DE \$3,788,744.09	\$320,765.00	\$292,355.00	\$320,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933,859.00	\$2,854,885.09
43-01-04 DERECHOS POR USO	DE \$1,148,046.51	\$70,201.00	\$40,650.00	\$30,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,306.00	\$1,006,740.51
43-01-04-01 USO DE CORRALETA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-04-06 FIERROS PARA MARG	CAR \$546.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.51
43-01-04-07 DEGUELLO DE CARN	E DE \$1,120,000.00	\$70,201.00	\$40,650.00	\$30,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,306.00	\$978,694.00
43-01-04-08 OTROS SERVICIOS D	EL \$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
43-01-05 DERECHOS POR SERV	YICIO Y \$1,140,650.00	\$88,914.00	\$81,851.00	\$73,264.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,029.50	\$896,620.50
43-01-05-01 INHUMACIÓN EN EL F	ANTEON \$85,000.00	\$0.00	\$0.00	\$8,662.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.50	\$76,337.50
43-01-05-02 INHUMACIÓN EN EL F	ANTEON \$110,000.00	\$0.00	\$0.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00	\$104,915.00
43-01-05-04 INHUMACIÓN EN OTR	OS \$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-01-05-05 EXHUMACIÓN DE RE	STOS \$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-01-05-07 REFRENDOS POR	\$480,000.00	\$81,721.00	\$74,925.00	\$58,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,831.00	\$265,169.00
43-01-05-08 PERMISO PARA LA	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
43-01-05-09 PERMISO PARA	\$15,000.00	\$0.00	\$888.00	\$444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.00	\$13,668.00
43-01-05-10 PERMISO PARA	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
43-01-05-11 PERMISO PARA	\$15,000.00	\$3,056.00	\$2,753.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,697.00	\$8,303.00
43-01-05-12 PERMISO PARA	\$11,000.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$10,640.00
43-01-05-13 ESPACIO NUEVO EN	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
43-01-05-14 PRORROGA EN PANT	EONES \$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
43-01-05-15 DEPOSITO DE CENIZ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$3,137.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,062.00	-\$4,562.00
43-01-05-18 DERECHOS DE NICHO	O \$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

43-01-05-19	MANTENIMIENTO DE NICHOS	\$50,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$49,000.00
43-01-05-20	PERMISO POR OPERACION DE	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-01-06	DERECHOS POR SERVICIO DE	\$1,035,669.56	\$145,859.16	\$207,368.80	\$242,490.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,718.04	\$439,951.52
43-01-06-01	RECOLECCION DE BASURA	\$1,030,669.56	\$145,859.16	\$207,368.80	\$242,490.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,718.04	\$434,951.52
43-01-06-02	QUEMA DE BASURA Y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02	DERECHOS POR REGISTRO,	\$17,472,078.49	\$898,795.40	\$1,630,607.00	\$2,979,338.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,508,740.94	\$11,963,337.55
43-02-01	DERECHOS POR REGISTRO	\$801,565.56	\$79,695.00	\$63,485.00	\$77,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,205.00	\$581,360.56
43-02-01-01	INSCRIPCION DE SENTENCIAS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
43-02-01-02	REGISTRO DE	\$52,000.00	\$1,350.00	\$675.00	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	\$45,250.00
43-02-01-04	REGISTRO DE MATRIMONIO	\$145,241.03	\$8,650.00	\$13,050.00	\$14,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00	\$108,751.03
43-02-01-05	REGISTRO DE DEFUNCION	\$208,532.53	\$41,865.00	\$28,800.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,965.00	\$116,567.53
43-02-01-06	REGISTRO DE	\$5,000.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.00	\$4,130.00
43-02-01-07	REGISTRO DE DIVORCIO	\$62,422.11	\$3,100.00	\$3,875.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,375.00	\$43,047.11
43-02-01-08	INSCRIPCION DE ACTAS DEL	\$1,827.22	\$910.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.00	\$7.22
43-02-01-09	ANOTACION DE ACTAS	\$24,252.55	\$0.00	\$595.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,515.00	\$20,737.55
43-02-01-10	REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01-11	REGISTRO DE MATRIMONIO	\$210,000.00	\$8,460.00	\$2,820.00	\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,740.00	\$190,260.00
43-02-01-13	PERMISO DE TRASLADO DE	\$86,090.12	\$15,360.00	\$12,800.00	\$11,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,680.00	\$46,410.12
43-02-02	DERECHOS POR SERV. DE	\$5,714,415.26	\$306,787.00	\$324,182.00	\$333,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964,818.00	\$4,749,597.26
43-02-02-01	ACTA DE NACIMIENTO	\$3,500,000.00	\$153,910.00	\$179,680.00	\$182,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,455.00	\$2,983,545.00
43-02-02-02	ACTA DE MATRIMONIO	\$550,000.00	\$22,320.00	\$24,695.00	\$35,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,150.00	\$467,850.00
43-02-02-03	ACTA DE DEFUNCION	\$680,000.00	\$75,810.00	\$73,710.00	\$62,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,630.00	\$468,370.00
43-02-02-04	ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$4,895.00
43-02-02-05	ACTA DE DIVORCIO	\$310,000.00	\$2,300.00	\$1,955.00	\$3,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00	\$301,950.00
43-02-02-06	COPIA FOTOSTATICA	\$57,590.54	\$8,445.00	\$8,690.00	\$10,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,025.00	\$29,565.54
43-02-02-07	CONSTANCIA DE DOMICILIO	\$67,496.54	\$2,632.00	\$2,559.00	\$4,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$57,314.54
43-02-02-08	CONSTANCIA DE NO	\$150,000.00	\$8,540.00	\$7,440.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,880.00	\$123,120.00
43-02-02-09	CONSTANCIA DE NO	\$25,000.00	\$1,500.00	\$975.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$20,950.00
43-02-02-10	CONSTANCIA DE	\$4,652.58	\$2,025.00	\$3,300.00	\$3,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,850.00	-\$4,197.42
43-02-02-11	CONSTANCIA DE	\$60,000.00	\$365.00	\$219.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.00	\$58,978.00
43-02-02-12	CONSTANCIA DE BUENA	\$15,000.00	\$70.00	\$240.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$14,060.00
43-02-02-13	BUSQUEDA EN ARCHIVO DE	\$25,000.00	\$2,345.00	\$3,500.00	\$1,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,175.00	\$17,825.00
43-02-02-14	CERTIFICADO DE REGISTRO	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-02-02-15	CERTIFICADO DE NO ADEUDO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-16	COSTO DE TARJETA Y/O	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00

43-02-02-17	COPIA SIMPLE DE	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02-18	ACTA DE RECONOCIMIENTO	\$3,150.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$3,045.00
43-02-02-19	CONVENIO LABORAL	\$110,000.00	\$8,705.00	\$4,264.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,649.00	\$92,351.00
43-02-02-20	ACTAS INFORMATIVAS	\$54,787.54	\$3,800.00	\$6,810.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,310.00	\$36,477.54
43-02-02-21	BOLETA DE CREMACION	\$70,700.15	\$13,420.00	\$5,390.00	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,120.00	\$49,580.15
43-02-02-22	FORMATOS DE REGISTROS	\$1,961.25	\$270.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$1,271.25
43-02-02-23	BOLETA DE INHUMACION	\$3,126.66	\$330.00	\$440.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.00	\$1,696.66
43-02-02-24	CONSTANCIAS EXPEDIDAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-03	DERECHOS POR SERVICIOS DE	\$4,942,927.17	\$352,522.50	\$654,542.00	\$838,209.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845,274.04	\$3,097,653.13
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$106,479.30	\$13,429.00	\$20,776.00	\$39,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,832.00	\$32,647.30
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$2,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00	\$12,734.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$125,926.47	\$29,264.00	\$13,978.00	\$70,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,363.00	\$12,563.47
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,170.21	\$1,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.00	\$818.21
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,124.00	\$0.00	\$2,574.00	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,192.00	\$5,932.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,342.22	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$1,722.22
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,279.85	\$959.00	\$0.00	\$4,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,155.00	\$3,124.85
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$2,892.00	\$1,446.00	\$1,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.00	\$9,573.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,334.11	\$0.00	\$0.00	\$1,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00	\$2,082.11
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,303.34	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$3,503.34
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$40,437.54	\$5,764.00	\$6,464.00	\$19,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,331.00	\$9,106.54
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,384.20	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$7,764.20
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,309.39	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$2,689.39
43-02-03-	PLACA DE FUNCIONAMIENTO	\$23,397.48	\$696.00	\$1,860.00	\$4,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$16,347.48
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,806.75	\$1,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626.00	\$1,180.75
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$34,380.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$70,328.40	\$2,053.00	\$16,664.00	\$9,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,193.00	\$42,135.40
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$626.24	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$226.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

43-02-03-	PLACA DE FUNCIONAMIENTO	\$36,537.94	\$1,240.00	\$9,268.00	\$14,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,792.00	\$11,745.94
43-02-03-	PLACA DE FUNCIONAMIENTO	\$626.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,621.36	\$5,015.00	\$1,703.00	\$6,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,324.00	-\$2,702.64
43-02-03-	PLACA DE FUNCIONAMIENTO	\$41,746.39	\$2,153.00	\$5,642.00	\$3,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.00	\$30,368.39
43-02-03-	PLACA DE FUNCIONAMIENTO	\$66,764.60	\$8,696.00	\$1,987.00	\$6,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,218.00	\$49,546.60
43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,078.16	\$4,061.00	\$1,272.00	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,972.00	\$106.16
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,410.59	\$0.00	\$4,954.00	\$1,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,401.00	-\$990.41
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,335.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335.91
43-02-03-	PLACA DE FUNCIONAMIENTO	\$57,201.05	\$15,488.00	\$6,662.00	\$18,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,113.00	\$16,088.05
43-02-03-	PLACA DE FUNCIONAMIENTO	\$23,718.56	\$1,860.00	\$6,616.00	\$6,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,100.00	\$8,618.56
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,212.31	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$412.31
43-02-03-	PLACA DE FUNCIONAMIENTO	\$67,412.96	\$7,134.00	\$63,196.00	\$19,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,034.00	-\$22,621.04
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,501.88	\$4,176.00	\$8,140.00	\$6,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,022.00	-\$8,520.12
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,403.89	\$0.00	\$0.00	\$7,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,468.00	-\$6,064.11
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$4,380.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,436.60	\$2,436.00	\$3,872.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,928.00	\$508.60
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$354,415.36	\$23,794.00	\$89,074.00	\$94,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,690.00	\$146,725.36
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,560.84	\$0.00	\$0.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774.00	\$3,786.84
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,638.73	\$0.00	\$0.00	\$2,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,454.00	-\$815.27
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,252.48	\$1,860.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	-\$1,627.52
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$6,364.37	\$0.00	\$4,892.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,819.00	-\$1,454.63
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,754.77	\$1,007.00	\$0.00	\$1,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,716.00	\$28,038.77
43-02-03-	PLACA DE FUNCIONAMIENTO	\$13,840.59	\$0.00	\$1,975.00	\$7,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,023.00	\$4,817.59
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$400.00	\$774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.00	\$3,826.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$6,440.59	\$1,240.00	\$3,100.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	\$1,300.59
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$58,734.50	\$0.00	\$2,773.00	\$17,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,735.00	\$37,999.50
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,878.72	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$1,258.72
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,949.00	\$0.00	\$977.00	\$1,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.00	\$3,635.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$14,331.42	\$3,098.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,898.00	\$6,433.42

43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,035.03	\$0.00	\$0.00	\$6,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,028.00	\$2,007.03
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,464.57	\$1,240.00	\$4,822.00	\$5,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$3,618.57
43-02-03-	PLACA DE FUNCIONAMIENTO	\$27,865.62	\$4,690.00	\$9,723.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,413.00	\$4,452.62
43-02-03-		. ,		. ,	. ,	•	·	•		·	•	·	·	·	• •	
	PLACA DE FUNCIONAMIENTO	\$6,963.83	\$0.00	\$620.00	\$3,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,912.00	\$3,051.83
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,569.08	\$0.00	\$2,798.00	\$2,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,763.00	-\$1,193.92
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$3,760.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,274.24	\$620.00	\$0.00	\$1,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.00	\$2.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$9,725.26	\$0.00	\$1,947.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.00	\$5,878.26
43-02-03-	PLACA DE FUNCIONAMIENTO	\$708.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.64
43-02-03-	PLACA DE FUNCIONAMIENTO	\$14,612.61	\$0.00	\$1,327.00	\$14,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,676.00	-\$1,063.39
43-02-03-	PLACA DE FUNCIONAMIENTO	\$17,819.00	\$0.00	\$710.00	\$4,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,853.00	\$12,966.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,553.50	\$696.00	\$0.00	\$1,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.00	\$1,541.50
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.00	\$4,583.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,542.17	\$0.00	\$1,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744.00	\$1,798.17
43-02-03-	PLACA DE FUNCIONAMIENTO	\$6,383.66	\$696.00	\$1,240.00	\$2,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348.00	\$2,035.66
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$41,260.42	\$3,805.00	\$9,290.00	\$17,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,666.00	\$10,594.42
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,701.59	\$1,740.00	\$4,356.00	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,061.00	\$15,640.59
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$37,522.90	\$0.00	\$2,266.00	\$1,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00	\$33,469.90
43-02-03-	PLACA DE FUNCIONAMIENTO	\$6,195.45	\$1,240.00	\$1,546.00	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.00	\$777.45
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.00	\$4,644.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$620.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00	\$3,760.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,629.72	\$418.00	\$620.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278.00	\$1,351.72
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$6,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,972.00	-\$1,972.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,007.00	\$1,936.00	\$3,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,697.00	-\$1,697.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$24,896.13	\$14,583.00	\$3,992.00	\$1,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,511.00	\$4,385.13
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,201.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$31,183.66	\$1,962.00	\$0.00	\$4,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,951.00	\$24,232.66
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	\$1,068.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,525.73	\$0.00	\$0.00	\$10,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,177.00	\$25,348.73
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43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$2,060.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$18,455.54	\$638.00	\$4,013.00	\$6,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,660.00	\$7,795.54
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,878.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,878.72
43-02-03-	PLACA DE FUNCIONAMIENTO	\$21,251.44	\$945.00	\$1,252.00	\$10,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,813.00	\$8,438.44
43-02-03-	PLACA DE FUNCIONAMIENTO	\$19,807.49	\$0.00	\$2,666.00	\$13,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,779.00	\$4,028.49
43-02-03-	PLACA DE FUNCIONAMIENTO	\$14,940.43	\$0.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$13,705.43
43-02-03-	PLACA DE FUNCIONAMIENTO	\$626.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626.24
43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,182.19	\$0.00	\$0.00	\$2,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00	\$4,860.19
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,577.06	\$0.00	\$1,011.00	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.00	-\$650.94
43-02-03-	PLACA DE FUNCIONAMIENTO	\$28,968.75	\$1,482.00	\$32,646.00	\$12,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,233.00	-\$17,264.25
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.99
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,110.34	\$0.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.00	\$103.34
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$5,788.00	\$12,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,541.00	-\$13,541.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$40,802.42	\$18,588.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,990.00	\$812.42
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$350.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590.00	\$3,410.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$150,000.00	\$31,560.00	\$14,199.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,599.00	\$103,401.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$3,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,697.00	\$1,303.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$24,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,573.00	-\$19,573.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,325.74	\$0.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$1,140.74
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$22,891.75	\$15,818.00	\$9,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,902.00	-\$2,010.25
43-02-03-	PLACA DE FUNCIONAMIENTO	\$14,975.17	\$0.00	\$0.00	\$10,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,495.00	\$4,480.17
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$360.50	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	-\$39.50
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$2,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.00	\$2,789.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,731.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731.95

43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,878.72	\$3,872.00	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	-\$5,941.28
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,344.15	\$1,548.00	\$1,240.00	\$2,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,652.00	-\$4,307.85
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,878.72	\$2,014.00	\$3,096.00	\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,058.00	-\$5,179.28
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,148.00	\$929.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00	\$1,599.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772.50
43-02-03-	PLACA DE FUNCIONAMIENTO	\$919.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919.79
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,358.71	\$2,040.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$7,120.71
43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,465.44	\$0.00	\$1,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$5,764.44
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,871.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871.51
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,788.21	\$1,089.50	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709.50	\$1,078.71
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,628.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,628.95
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,292.91	\$0.00	\$1,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923.00	\$1,369.91
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,565.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.09
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$722.55	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660.00	-\$1,937.45
43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,017.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,017.39
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,301.28	\$0.00	\$2,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820.00	\$1,481.28
43-02-03-	PLACA DE FUNCIONAMIENTO	\$546,815.13	\$29,088.00	\$83,534.00	\$67,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,088.00	\$366,727.13
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089.00	\$3,911.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,217.98	\$929.00	\$1,770.00	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,284.00	-\$1,066.02
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.00	\$4,071.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,644.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,644.15
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,383.68	\$1,860.00	\$1,860.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	-\$3,056.32
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$417.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	\$1,963.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$47,064.82	\$0.00	\$0.00	\$1,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00	\$45,515.82
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,710.06	\$2,943.00	\$3,817.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,380.00	-\$3,669.94

43-02-03-	PLACA DE FUNCIONAMIENTO	\$81,373.18	\$0.00	\$0.00	\$11,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,714.00	\$69,659.18
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,388.00	-\$8,388.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,946.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,946.84
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,097.98	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.00	-\$38.02
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,844.99	\$0.00	\$1,220.00	\$3,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	-\$485.01
43-02-03-	PLACA DE FUNCIONAMIENTO	\$23,041.10	\$0.00	\$238.00	\$22,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,320.00	\$721.10
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,251.60	\$16,430.00	\$15,105.00	\$8,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,482.00	-\$30,230.40
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,735.94	\$0.00	\$2,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.00	\$2,321.94
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,198.80	\$0.00	\$10,103.00	\$3,520.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.54	-\$5,424.74
43-02-03-	PLACA DE FUNCIONAMIENTO	\$6,604.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.14
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,545.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$1,045.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$9,084.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,084.60
43-02-03-	PLACA DE FUNCIONAMIENTO	\$9,047.52	\$0.00	\$0.00	\$7,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,176.00	\$1,871.52
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$16,192.63	\$0.00	\$5,060.00	\$4,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,564.00	\$6,628.63
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$5,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,488.00	-\$488.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,189.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,189.91

43-02-03-	PLACA DE FUNCIONAMIENTO	\$7,182.78	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$6,132.78
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$947.00	\$2,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893.00	-\$1,893.00
43-02-03-	AMPLIACION O MODIFICACION	\$6,489.00	\$0.00	\$0.00	\$2,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00	\$4,167.00
43-02-03-	CAMBIO DE PROPIETARIO	\$15,359.14	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$13,859.14
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,163.90	\$0.00	\$0.00	\$947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$216.90
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,100.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	-\$2,400.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$780.74	\$0.00	\$0.00	\$1,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.00	-\$546.26
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,646.00	-\$1,646.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$180,000.00	\$7,010.00	\$1,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,404.00	\$171,596.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,976.83	\$0.00	\$0.00	\$4,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,054.00	-\$77.17
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$77,565.18	\$0.00	\$0.00	\$13,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,941.00	\$63,624.18
43-02-03-	PLACA DE FUNCIONAMIENTO	\$94,327.49	\$0.00	\$1,323.00	\$25,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,750.00	\$67,577.49
43-02-03-	PLACA DE FUNCIONAMIENTO	\$138,226.09	\$21,796.00	\$26,261.00	\$51,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,465.00	\$38,761.09
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$32,663.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,663.36
43-02-03-	GIROS DE BAJO IMPACTO Y	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,011,228.35	\$0.00	\$20,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,210.00	\$991,018.35
43-02-03-	CAMBIO DE DOMICILIO DE	\$8,573.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.28
43-02-03-	PLACA DE FUNCIONAMIENTO	\$780.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.74
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,885.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.84
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.80
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	-\$620.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$947.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.60
43-02-03-	PLACA DE FUNCIONAMIENO	\$0.00	\$0.00	\$0.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00	-\$1,474.00
43-02-04	DERECHOS POR EXPEDICIÓN,	\$4,422,871.37	\$133,455.00	\$372,699.00	\$1,564,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070,972.00	\$2,351,899.37
43-02-04-01	PERMISO O LICENCIA PARA	\$81,781.55	\$4,651.00	\$2,670.00	\$17,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,684.00	\$57,097.55

43-02-04-02	PERMISO O LICENCIA PARA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-04-03	PERMISO O LICENCIA PARA	\$66,185.47	\$5,044.00	\$8,632.00	\$14,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,551.00	\$37,634.47	
43-02-04-04	PERMISO O LICENCIA PARA	\$13,253.00	\$1,394.00	\$4,356.00	\$4,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,087.00	\$3,166.00	
43-02-04-05	PERMISO O LICENCIA PARA	\$62,708.41	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$60,794.41	
43-02-04-06	PERMISO O LICENCIA PARA	\$2,800,000.00	\$19,654.00	\$14,416.00	\$1,201,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,654.00	\$1,564,346.00	
43-02-04-07	PERMISO O LICENCIA PARA	\$51,185.85	\$3,486.00	\$8,694.00	\$6,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,767.00	\$32,418.85	
43-02-04-08	PERMISO O LICENCIA PARA	\$22,140.88	\$2,829.00	\$0.00	\$4,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00	\$14,574.88	
43-02-04-09	PERMISO O LICENCIA PARA	\$0.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	-\$1,490.00	
43-02-04-10	PERMISO O LICENCIA PARA	\$103,350.50	\$22,031.00	\$19,667.00	\$24,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,919.00	\$37,431.50	
43-02-04-11	PERMISO O LICENCIA PARA	\$218,195.20	\$0.00	\$173,760.00	\$18,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,112.00	\$26,083.20	
43-02-04-12	PERMISO O LICENCIA PARA	\$2,270.12	\$0.00	\$4,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,941.00	-\$2,670.88	
43-02-04-13	PERMISO O LICENCIA PARA	\$94,657.02	\$9,450.00	\$12,500.00	\$18,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,104.00	\$54,553.02	
43-02-04-14	PERMISO O LICENCIA PARA	\$147,823.67	\$11,765.00	\$12,940.00	\$28,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$95,023.67	
43-02-04-15	PERMISO O LICENCIA PARA	\$18,374.17	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$12,874.17	
43-02-04-17	PERMISO O LICENCIA PARA	\$1,387.41	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$767.41	
43-02-04-18	PERMISO O LICENCIA PARA	\$23,682.79	\$0.00	\$1,394.00	\$2,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435.00	\$20,247.79	
43-02-04-19	PERMISO O LICENCIA PARA	\$9,547.07	\$0.00	\$2,615.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,015.00	\$6,532.07	
43-02-04-20	PERMISO O LICENCIA PARA	\$141,411.37	\$10,666.00	\$34,302.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,046.00	\$56,365.37	
43-02-04-21	PERMISO O LICENCIA PARA	\$38,916.89	\$2,788.00	\$3,498.00	\$9,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,579.00	\$23,337.89	
43-02-04-22	PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-04-23	PERMISO O LICENCIA PARA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-02-04-24	PAGO DE LICENCIAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-02-04-25	LICENCIA DE CONSTRUCCIÓN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
43-02-04-26	PERMISO O LICENCIA PARA	\$510,000.00	\$39,697.00	\$64,910.00	\$168,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,188.00	\$236,812.00	
43-02-05	DERECHOS POR EXPEDICION Y	\$1,562,699.13	\$26,335.90	\$215,699.00	\$162,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,965.90	\$1,157,733.23	
43-02-05-01	PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$7,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.00	\$77,806.00	
43-02-05-02	PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$2,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811.00	\$92,189.00	
43-02-05-03	PUBLICIDAD EN ACRILICO	\$5,327.16	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00	\$4,935.16	
43-02-05-04	PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-05	PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-06	PUBLICIDAD EN ELEMENTOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-07	PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-08	PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-09	PUBLICIDAD EN VOLANTES	\$98,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,500.00	
43-02-05-10	PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	

43-02-05-11	PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-12	BUSQUEDA DE EXPEDIENTES	\$5,000.00	\$175.00	\$735.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330.00	\$3,670.00	
43-02-05-13	PUBLICIDAD EN BARDAS,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-02-05-14	ANUNCIOS LUMINOSOS	\$550,000.00	\$13,387.00	\$155,090.00	\$108,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,819.00	\$273,181.00	
43-02-05-15	ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
43-02-05-16	ANUNCIO ESPECTACULAR	\$418,871.97	\$12,381.90	\$42,771.00	\$24,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,112.90	\$338,759.07	
43-02-05-17	ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$7,098.00	\$29,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,307.00	\$178,693.00	
43-02-06	DERECHOS POR LICENCIA O	\$27,600.00	\$0.00	\$0.00	\$2,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.00	\$25,094.00	
43-02-06-01	LICENCIAS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
43-02-06-02	LICENCIAS	\$7,600.00	\$0.00	\$0.00	\$2,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.00	\$5,094.00	
43-03	DERECHOS EN MATERIA DE	\$7,995,357.07	\$199,836.51	\$296,845.60	\$331,450.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,132.66	\$7,167,224.41	
43-03-01	DERECHOS POR	\$764,847.73	\$15,664.00	\$16,712.00	\$17,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,719.00	\$715,128.73	
43-03-01-01	POR LA PRACTICA DE	\$42,000.00	\$1,777.00	\$1,777.00	\$1,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,331.00	\$36,669.00	
43-03-01-02	CONSTANCIA DE NUMERO	\$32,297.99	\$9,267.00	\$10,847.00	\$10,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,171.00	\$2,126.99	
43-03-01-03	CONSTANCIA DE	\$135,000.00	\$0.00	\$1,778.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,667.00	\$132,333.00	
43-03-01-04	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-05	CONSTANCIA DE NO	\$65,000.00	\$4,620.00	\$2,310.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$53,450.00	
43-03-01-06	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-07	LEVANTAMIENTO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	
43-03-01-08	CERTIFICADO DE UBICACIÓN,	\$5,529.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,529.04	
43-03-01-09	CERTIFICADO DE UBICACIÓN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-10	APROBACION, REGISTRO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-11	CONSTANCIA DE POSECION	\$12,420.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.70	
43-03-01-12	GEOREFERENCIACION CON	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-13	DERECHOS EN MATERIA DE	\$382,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,600.00	
43-03-02	DERECHOS POR LA	\$1,790,909.94	\$56,846.00	\$121,134.50	\$132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,234.50	\$1,480,675.44	
43-03-02-01	REALIZACION DE AVALUOS	\$1,350,000.00	\$56,497.00	\$64,838.50	\$42,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,912.50	\$1,186,087.50	
43-03-02-02	EXPEDICION DE AVALUO	\$350,000.00	\$0.00	\$56,296.00	\$89,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,973.00	\$204,027.00	
43-03-02-03	REPROGRAMACION DE VISITA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
43-03-02-04	VISITA ADICIONAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-02-05	REPOSICION DE AVALUO	\$70,909.94	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00	\$70,560.94	
43-03-02-06	FUSION DE PREDIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-03	DERECHOS POR LA	\$122,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,328.00	
43-03-03-02	LICENCIA DE USO DE SUELO	\$122,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,328.00	
43-03-04	DERECHOS POR LICENCIAS	\$3,721,412.17	\$108,354.51	\$132,336.65	\$158,172.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,863.71	\$3,322,548.46	

43-03-04-01	LICENCIA DE CONSTRUCCION	\$636,818.43	\$103,246.11	\$131,936.87	\$156,332.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,515.53	\$245,302.90
43-03-04-02	LICENCIA DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-03	RENOVACION DE LICENCIA DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-04	LICENCIA DE CONSTRUCCION	\$45,499.92	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$43,659.92
43-03-04-05	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-06	LICENCIA POR AUTORIZACION	\$3,031.89	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	-\$1,348.11
43-03-04-07	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-08	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-09	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-10	LICENCIA DE CANALIZACION	\$1,061.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.93
43-03-04-11	LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-04-12	PRORROGA DE LICENCIA DE	\$3,000,000.00	\$728.40	\$399.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128.18	\$2,998,871.82
43-03-05	DERECHOS POR LA	\$30,589.92	\$1,954.00	\$2,931.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,862.00	\$24,727.92
43-03-05-01	LICENCIA DE REGISTRO DE	\$18,500.00	\$1,954.00	\$2,931.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,862.00	\$12,638.00
43-03-05-02	REFRENDO DEL REGISTRO	\$12,089.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,089.92
43-03-06	DERECHOS POR	\$35,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,850.00
43-03-06-01	AUTORIZACION DE VENTA DE	\$35,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,850.00
43-03-07	OTROS DERECHOS POR	\$121,486.42	\$2,207.60	\$6,742.10	\$6,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,878.70	\$105,607.72
43-03-07-01	CONSTANCIAS DIVERSAS DE	\$27,000.00	\$801.00	\$1,335.00	\$1,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471.00	\$23,529.00
43-03-07-02	REVISION DE DOCUMENTOS	\$1,154.63	\$354.00	\$0.00	\$354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708.00	\$446.63
43-03-07-03	REPOSICION DE	\$25,000.00	\$975.00	\$2,391.00	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00	\$20,392.00
43-03-07-05	AVISO DE TERMINACION DE	\$32,000.00	\$0.00	\$3,016.10	\$3,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.10	\$25,431.90
43-03-07-08	COPIAS COMPULSADAS DE	\$35,000.00	\$77.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.60	\$34,922.40
43-03-07-09	COPIA DE PLANO	\$1,331.79	\$0.00	\$0.00	\$446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446.00	\$885.79
43-03-08	DERECHOS POR LA	\$25,845.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,845.25
43-03-08-01	BASES DE LICITACION	\$25,845.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,845.25
43-03-09	DERECHOS POR SUPERVISIÓN	\$782,168.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,168.72
43-03-09-01	SUPERVISION DE OBRA	\$782,168.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,168.72
43-03-10	DERECHOS POR EXPEDICIÓN	\$449,918.92	\$14,810.40	\$16,989.35	\$15,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,574.75	\$402,344.17
43-03-10-01	DICTAMEN DE IMPACTO	\$302,162.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,162.14
43-03-10-02	REPOSICIÒN DE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-03-10-04	DERRIBO Y PODA DE	\$121,669.31	\$9,688.40	\$16,989.35	\$15,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,452.75	\$79,216.56
43-03-10-06	DESMONTE (LIMPIEZA DE	\$8,371.36	\$5,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,122.00	\$3,249.36
43-03-10-07	FACTIBILIDAD DEL SERVICIO	\$2,716.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,716.11
43-03-11	DERECHO ESPECIAL PARA	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

43-03-11-01	DERECHO ESPECIAL PARA	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-04 DI	ERECHOS POR SERVICIOS	\$2,417,027.16	\$305,959.80	\$271,810.38	\$509,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,612.18	\$1,329,414.98
43-04-01	DERECHOS POR SERVICIOS	\$2,417,027.16	\$305,959.80	\$271,810.38	\$509,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087,612.18	\$1,329,414.98
43-04-01-01	PERMISO PARA CIRCULAR EN	\$346,037.61	\$58,375.00	\$14,228.00	\$24,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,378.00	\$248,659.61
43-04-01-02	CERTIFICACION DE	\$2,005,989.55	\$247,584.80	\$257,582.38	\$485,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,234.18	\$1,015,755.37
43-04-01-03	PERMISO DE VIGILANCIA	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
45.00 Ad	ccesorios de Derechos	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
45-01 RI	ECARGOS DE DERECHOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
45-01-01	RECARGOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
45-01-01-01	RECARGOS DE IMPUESTOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
51.00 Pr	roductos	\$8,451,137.44	\$599,474.10	\$398,490.00	\$506,938.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,902.85	\$6,946,234.59
51-01 AI	RRENDAMIENTO DE BIENES	\$7,330,514.32	\$525,188.50	\$333,637.00	\$432,619.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,444.75	\$6,039,069.57
51-01-01	USO DE PLAZAS Y PISOS EN	\$1,450,000.00	\$195,621.00	\$36,159.00	\$47,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,284.00	\$1,170,716.00
51-01-01-01	USO DE PLAZAS, PISOS,	\$1,450,000.00	\$195,621.00	\$36,159.00	\$47,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,284.00	\$1,170,716.00
51-01-02	LOCALES SITUADOS EN EL	\$314,360.00	\$6,400.00	\$1,500.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,800.00	\$290,560.00
51-01-02-02	LOCALES EN EL INTERIOR Y	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	-\$10,500.00
51-01-02-03	LOCALES EN PLAZA DEL	\$155,000.00	\$5,900.00	\$1,500.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$142,200.00
51-01-02-06	CESION DE DERECHOS EN	\$80,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$79,500.00
51-01-02-07	CESION DE DERECHOS	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
51-01-02-08	CESION DE DERECHOS EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-02-09	CESION DE DERECHOS EN	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
51-01-03	ESTACIONAMIENTO EN LA VIA	\$5,252,052.22	\$309,317.50	\$294,378.00	\$367,615.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,310.75	\$4,280,741.47
51-01-03-01	PARQUIMETROS	\$5,207,052.22	\$309,317.50	\$294,378.00	\$356,181.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959,877.00	\$4,247,175.22
51-01-03-02	PARQUIMETROS VIRTUALES	\$45,000.00	\$0.00	\$0.00	\$11,433.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.75	\$33,566.25
51-01-04	ARRENDAMIENTO DE	\$314,102.10	\$13,850.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,050.00	\$297,052.10
51-01-04-01	USO CAMPO DE FUTBOOL EN	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
51-01-04-02	USO CANCHA TENIS EN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-01-04-03	USO CANCHA BASQUETBOOL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-04	USO CANCHA VOLEIBOL EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-05	USO CANCHA SQUASH EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-06	USO DE GIMNASIO EN UNIDAD	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51-01-04-07	ESPACIOS PARA EJERCICIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-08	ESPACIOS PARA CLASES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-09	ESPACIOS PARA CLASES DE	\$12,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.00
51-01-04-10	ESPACIOS PARA BAILE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

51-01-04-11	ESPACIOS PARA CLASES DE	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00
51-01-04-12	ESPACIOS PARA CLASES DE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
51-01-04-13	ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-14	ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-15	ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-16	ESPACIOS PARA CLASES DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-17	CURSO DE VERANO EN	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-18	USO DE CAFETERIA DE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-19	USO DE MODULO PARA	\$9,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,064.00
51-01-04-20	USO DE AUDITORIO	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-01-04-21	USO DE PLAZA DE TOROS	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
51-01-04-22	USO DE LOCAL PLAZA DE LAS	\$14,480.62	\$1,200.00	\$1,600.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$10,480.62
51-01-04-23	USO DE LOCAL PLAZA DE	\$15,000.00	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.00	\$2,350.00
51-01-04-24	USO DE LAS INSTALACIONES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-01-04-25	RENTA DE BIENES	\$74,282.48	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$73,882.48
51-01-04-26	USO DE TEATRO AL AIRE	\$4,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,635.00
51-01-04-27	USO DE PERGOLA DE JARDIN	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
51-03	EXPEDICION DE COPIA SIMPLE O	\$5,650.00	\$836.60	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946.60	\$4,703.40
51-03-01	EXPEDICION DE COPIA SIMPLE	\$5,650.00	\$836.60	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946.60	\$4,703.40
51-03-01-01	EXPEDICION DE HOJAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-03-01-02	COPIAS CERTIFICADAS	\$2,000.00	\$836.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.60	\$1,163.40
51-03-01-03	DISCO COMPACTO	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
51-03-01-04	COPIA DE PLANOS	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
51-03-01-05	COPIA CERTIFICADA DE	\$250.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$140.00
51-05	EXPLOTACION O ENAJENACION	\$1,063,973.12	\$73,449.00	\$64,743.00	\$74,319.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,511.50	\$851,461.62
51-05-01	EXPLOTACION O ENAJENACION	\$1,063,973.12	\$73,449.00	\$64,743.00	\$74,319.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,511.50	\$851,461.62
51-05-01-01	CONCESIÓN DE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-05-01-02	BAÑOS PLAZA DE LAS	\$120,000.00	\$6,891.00	\$5,990.00	\$5,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,876.00	\$101,124.00
51-05-01-03	BAÑOS TEATRO AL AIRE	\$350,000.00	\$16,964.00	\$17,267.00	\$21,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,249.00	\$294,751.00
51-05-01-04	BAÑOS MERCADO MUNICIPAL	\$380,000.00	\$35,090.00	\$28,995.00	\$32,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,535.00	\$283,465.00
51-05-01-05	BAÑOS DE CALLE MINA	\$48,820.20	\$5,299.00	\$3,969.00	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,996.00	\$34,824.20
51-05-01-10	BAÑOS DE PLAZA DEL TACO	\$113,727.40	\$9,095.00	\$8,180.00	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,025.00	\$86,702.40
51-05-01-11	BAÑOS ANTIGUA ESTACION	\$1,425.52	\$110.00	\$342.00	\$378.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.50	\$595.02
51-06	VENTA DE BIENES MUEBLES E	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-06-01	VENTA DE BIENES MUEBLES E	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

51-06-01-01 VENTA DE BIENES MUEBLES E	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51-09 ACCESORIOS DE LOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-09-01 ACCESORIOS DE LOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-09-01-01 ACCESORIOS DE LOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61.00 Aprovechamientos	\$2,788,857.83	\$290,702.69	\$230,108.13	\$511,873.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,684.18	\$1,756,173.65
61-02 Multas	\$2,069,255.58	\$187,464.00	\$174,346.00	\$303,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,757.00	\$1,403,498.58
61-02-01 MULTAS IMPUESTAS A LOS	\$2,069,255.58	\$187,464.00	\$174,346.00	\$303,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,757.00	\$1,403,498.58
61-02-01-01 MULTAS IMPUESTAS A LOS	\$2,069,255.58	\$187,464.00	\$174,346.00	\$303,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,757.00	\$1,403,498.58
61-02-01-01- INFRACCIONES DE	\$850,569.59	\$66,350.00	\$56,350.00	\$116,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,813.00	\$611,756.59
61-02-01-01- INFRACCIONES DE	\$650,000.00	\$69,300.00	\$63,500.00	\$66,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,600.00	\$450,400.00
61-02-01-01- MULTAS ADMINISTRATIVAS	\$440,825.48	\$42,470.00	\$36,350.00	\$117,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,020.00	\$244,805.48
61-02-01-01- MULTAS ADMINISTRATIVAS	\$88,855.22	\$9,344.00	\$10,462.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,806.00	\$68,049.22
61-02-01-01- MULTAS ADMINISTRATIVAS	\$8,332.70	\$0.00	\$1,410.00	\$2,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,244.00	\$4,088.70
61-02-01-01- MULTAS ADMINISTRATIVAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-01- MULTAS ADMINISTRATIVAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-01- MULTA POR	\$20,672.59	\$0.00	\$6,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,274.00	\$14,398.59
61-03 Indemnizaciones	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
61-03-01 INDEMNIZACIÓN POR DAÑOS A	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
61-03-01-01 INDEMNIZACIÓN POR DAÑOS	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
61-03-01-01- INDEMINIZACIONES POR	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
61-09 Otros Aprovechamientos	\$701,602.25	\$103,238.69	\$55,762.13	\$207,926.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,927.18	\$334,675.07
61-09-01 OTROS INGRESOS	\$701,602.25	\$103,238.69	\$55,762.13	\$207,926.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,927.18	\$334,675.07
61-09-01-01 OTROS INGRESOS	\$701,602.25	\$103,238.69	\$55,762.13	\$207,926.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,927.18	\$334,675.07
61-09-01-01- OTROS INGRESOS	\$93,962.65	\$61,692.25	\$30,211.78	\$160,020.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,924.15	-\$157,961.50
61-09-01-01- SERVICIOS	\$82,945.29	\$1,518.00	\$1,614.00	\$4,433.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.50	\$75,379.79
61-09-01-01- VERIFICACION	\$993.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993.95
61-09-01-01- INTERESES BANCARIOS	\$142,121.65	\$1,970.82	\$3,844.35	\$4,759.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.91	\$131,546.74
61-09-01-01- CONSTANCIA DE NO	\$17,216.06	\$0.00	\$431.00	\$8,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,361.00	\$7,855.06
61-09-01-01- CERTIFICADO DE VALOR	\$57,469.49	\$10,830.62	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,048.62	\$46,420.87
61-09-01-01- CERTIFICADO DE TRASLADO	\$271,244.10	\$27,227.00	\$19,661.00	\$29,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,453.00	\$194,791.10
61-09-01-01- REINTEGROS DERIVADOS	\$25,649.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,649.06
61-09-01-01- CONVENIO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
63.00 Accesorios de Aprovechamientos	\$1,163,000.00	\$60,113.00	\$37,474.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,087.00	\$1,063,913.00
63-01 DONACIONES HECHAS A FAVOR	\$1,163,000.00	\$60,113.00	\$37,474.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,087.00	\$1,063,913.00
63-01-01 DONACIONES HECHAS A	\$1,150,000.00	\$60,113.00	\$37,474.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,087.00	\$1,050,913.00

63-01-01-01	DONATIVOS AL MUNICIPIO	\$1,150,000.00	\$60,113.00	\$37,474.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,087.00	\$1,050,913.00	
63-01-02	ACCESORIOS DE LOS	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
63-01-02-01	RECARGOS DE LOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
63-01-02-03	GASTOS DE EJECUCION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
63-01-02-05	INTERESES MORATORIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
63-01-02-06	REINTEGROS INCLUIDOS LOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
63-01-02-07	REZAGOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
81.00	Participaciones	\$117,734,769.00	\$9,842,915.29	\$10,401,836.57	\$7,562,469.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,807,221.31	\$89,927,547.69	
81-01	FONDO GENERAL DE	\$70,929,661.00	\$5,166,975.07	\$6,918,105.99	\$4,399,015.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484,096.35	\$54,445,564.65	
81-01-01	PARTICIPACIONES (FGP)	\$70,929,661.00	\$5,166,846.87	\$6,917,735.68	\$4,398,261.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,482,844.11	\$54,446,816.89	
81-01-01-01	FONDO GENERAL DE	\$70,929,661.00	\$5,166,846.87	\$6,915,015.86	\$4,398,261.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,480,124.29	\$54,449,536.71	
81-01-01-02	FONDO GENERAL DE	\$0.00	\$0.00	\$2,719.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,719.82	-\$2,719.82	
81-01-02	INTERESES FGP	\$0.00	\$128.20	\$370.31	\$753.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.24	-\$1,252.24	
81-01-02-01	INTERESES FPG	\$0.00	\$128.20	\$370.31	\$753.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.24	-\$1,252.24	
81-02	FONDO DE FOMENTO MUNICIPAL	\$30,378,677.00	\$2,394,910.73	\$2,648,473.29	\$2,105,709.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,149,093.89	\$23,229,583.11	
81-02-01	PARTICIPACIONES FFM	\$30,378,677.00	\$2,394,891.63	\$2,648,331.25	\$2,105,517.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,148,740.62	\$23,229,936.38	
81-02-01-01	FONDO DE FOMENTO	\$30,378,677.00	\$2,394,891.63	\$2,648,193.98	\$2,105,517.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,148,603.35	\$23,230,073.65	
81-02-01-02	FONDO DE FOMENTO	\$0.00	\$0.00	\$137.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.27	-\$137.27	
81-02-02	INTERESES FFM	\$0.00	\$19.10	\$142.04	\$192.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.27	-\$353.27	
81-02-02-01	INTERESES FFM	\$0.00	\$19.10	\$142.04	\$192.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353.27	-\$353.27	
81-03	IMPUESTO SOBRE	\$409,408.00	\$74,307.74	\$74,025.05	\$46,672.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,004.84	\$214,403.16	
81-03-01	PARTICIPACIONES ISAN	\$409,408.00	\$74,306.74	\$74,014.82	\$46,657.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,978.91	\$214,429.09	
81-03-01-01	IMPUESTO SOBRE	\$409,408.00	\$74,306.74	\$73,993.40	\$46,657.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,957.49	\$214,450.51	
81-03-01-02	IMPUESTO SOBRE	\$0.00	\$0.00	\$21.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.42	-\$21.42	
81-03-02	INTERESES ISAN	\$0.00	\$1.00	\$10.23	\$14.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.93	-\$25.93	
81-03-02-01	INTERESES ISAN	\$0.00	\$1.00	\$10.23	\$14.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.93	-\$25.93	
81-04	IMPUESTO ESPECIAL SOBRE	\$1,186,254.00	\$111,936.54	\$195,851.50	\$94,064.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,852.12	\$784,401.88	
81-04-01	PARTICIPACIONES IEPS	\$1,186,254.00	\$111,934.33	\$195,831.75	\$94,002.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,768.34	\$784,485.66	
81-04-01-01	IMPUESTO ESPECIAL SOBRE	\$1,186,254.00	\$111,934.33	\$195,831.75	\$94,002.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,768.34	\$784,485.66	
81-04-02	INTERESES IEPS	\$0.00	\$2.21	\$19.75	\$61.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.78	-\$83.78	
81-04-02-01	INTERESES IEPS	\$0.00	\$2.21	\$19.75	\$61.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.78	-\$83.78	
81-05	FONDO DE FISCALIZACIÓN	\$1,985,248.00	\$191,011.63	\$112,093.63	\$112,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,192.26	\$1,570,055.74	
81-05-01	PARTICIPACIONES FOFYR	\$1,985,248.00	\$191,008.78	\$112,081.53	\$112,081.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,171.87	\$1,570,076.13	
81-05-01-01	FONDO DE FISCALIZACION Y	\$1,985,248.00	\$112,081.53	\$112,081.53	\$112,081.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,244.62	\$1,649,003.38	
81-05-01-02	FONDO DE FISCALIZACION Y	\$0.00	\$78,927.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,927.25	-\$78,927.25	

81-05-02 INTERESES FOFIM	\$0.00	\$2.85	\$12.10	\$5.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.39	-\$20.39
81-05-02-01 INTERESES FOFIM	\$0.00	\$2.85	\$12.10	\$5.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.39	-\$20.39
81-06 FONDO DE COMPENSACION DEL	\$128,980.00	\$10,749.32	\$10,748.91	\$10,750.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,249.19	\$96,730.81
81-06-01 PARTICIPACIONES CISAN	\$128,980.00	\$10,748.32	\$10,748.32	\$10,748.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,244.96	\$96,735.04
81-06-01-01 COMPENSACION SOBRE	\$128,980.00	\$10,748.32	\$10,748.32	\$10,748.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,244.96	\$96,735.04
81-06-02 INTERESES CISAN	\$0.00	\$1.00	\$0.59	\$2.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.23	-\$4.23
81-06-02-01 INTERESES CISAN	\$0.00	\$1.00	\$0.59	\$2.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.23	-\$4.23
81-07 IMPUESTO A LA VENTA FINAL DE	\$3,516,541.00	\$169,035.65	\$234,515.25	\$241,538.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,089.40	\$2,871,451.60
81-07-01 PARTICIPACIONES IVFGD	\$3,516,541.00	\$169,016.06	\$234,459.12	\$241,439.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,914.54	\$2,871,626.46
81-07-01-01 IMPUESTO FINAL A LA VENTA	\$3,516,541.00	\$169,016.06	\$234,380.94	\$241,439.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,836.36	\$2,871,704.64
81-07-01-02 IMPUESTO FINAL A LA VENTA	\$0.00	\$0.00	\$78.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.18	-\$78.18
81-07-02 INTERESES IVFGD	\$0.00	\$19.59	\$56.13	\$99.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.86	-\$174.86
81-07-02-01 INTERESES IVFGD	\$0.00	\$19.59	\$56.13	\$99.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.86	-\$174.86
81-09 FONDO DE COMPENSACION	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
81-09-02 INTERESES FOCOM	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
81-09-02-01 INTERESES FOCOM	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	-\$1.00
81-10 PARTICIPACIONES ISR	\$9,200,000.00	\$1,723,987.61	\$208,022.95	\$552,631.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484,642.26	\$6,715,357.74
81-10-01 PARTICIPACIONES ISR	\$9,200,000.00	\$1,723,955.00	\$207,661.00	\$552,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484,027.00	\$6,715,973.00
81-10-01-01 FONDO DE ISR	\$9,200,000.00	\$1,723,955.00	\$207,661.00	\$552,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484,027.00	\$6,715,973.00
81-10-02 INTERESES ISR	\$0.00	\$32.61	\$361.95	\$220.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.26	-\$615.26
81-10-02-01 INTERESES ISR	\$0.00	\$32.61	\$361.95	\$220.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615.26	-\$615.26
82.00 Aportaciones	\$104,127,028.86	\$9,100,931.67	\$9,342,499.62	\$9,102,299.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,545,731.02	\$76,581,297.84
82-01 FONDO DE APORTACIONES	\$26,617,236.00	\$2,661,786.71	\$2,662,365.38	\$2,663,028.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,987,180.10	\$18,630,055.90
82-01-01 APORTACIONES FAISM	\$26,617,236.00	\$2,661,723.60	\$2,661,723.60	\$2,661,723.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,985,170.80	\$18,632,065.20
82-01-01-01 FONDO DE APORTACIONES	\$26,617,236.00	\$2,661,723.60	\$2,661,723.60	\$2,661,723.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,985,170.80	\$18,632,065.20
82-01-02 INTERESES FAISM	\$0.00	\$63.11	\$641.78	\$1,304.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.30	-\$2,009.30
82-01-02-01 INTERESES FAISM	\$0.00	\$63.11	\$641.78	\$1,304.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,009.30	-\$2,009.30
82-02 FONDO DE APORTACIONES	\$77,268,981.00	\$6,439,143.96	\$6,439,322.38	\$6,439,235.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,317,702.19	\$57,951,278.81
82-02-01 APORTACIONES FAFM	\$77,268,981.00	\$6,439,081.74	\$6,439,081.74	\$6,439,081.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,317,245.22	\$57,951,735.78
82-02-01-01 FONDO DE APORTACIONES	\$77,268,981.00	\$6,439,081.74	\$6,439,081.74	\$6,439,081.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,317,245.22	\$57,951,735.78
82-02-02 INTERESES FAFM	\$0.00	\$62.22	\$240.64	\$154.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.97	-\$456.97
82-02-01 INTERESES FAFM	\$0.00	\$62.22	\$240.64	\$154.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.97	-\$456.97
82-05 FONDO DE ESTABILIZACION DE	\$240,811.86	\$1.00	\$240,811.86	\$35.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,848.73	-\$36.87
82-05-01 APORTACIONES FEIEF	\$240,811.86	\$0.00	\$240,811.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,811.86	\$0.00
82-05-01-01 FONDO DE ESTABILIZACION	\$240,811.86	\$0.00	\$240,811.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,811.86	\$0.00

82-05-02 INTERESES FEIEF	\$0.00	\$1.00	\$0.00	\$35.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.87	-\$36.87
82-05-02-01 INTERESES FEIEF	\$0.00	\$1.00	\$0.00	\$35.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.87	-\$36.87
83.00 Convenios	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
83-01 INGRESOS FEDERALES	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
83-01-01 INGRESOS FEDERALES	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
83-01-01-03 INGRESOS FORTASEG	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
83-01-01-03- Intereses FORTASEG	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
84.00 Incentivos Derivados de la	\$417,908.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.96
84-01 MULTAS FEDERALES NO	\$417,908.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.96
84-01-01 MULTAS FEDERALES NO	\$417,908.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,908.96
84-01-01 90% MULTAS FEDERALES NO	\$369,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,000.00
84-01-01-02 10% MULTAS FEDERALES NO	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
84-01-01-03 ACTUALIZACION DE MULTAS	\$3,913.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,913.44
84-01-01-04 ACCESORIOS DE MULTAS	\$128.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.42
84-01-05 GASTOS DE EJECUCION	\$3,867.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,867.10
Total	\$327,737,835.27	\$40,066,802.35	\$26,133,592.50	\$24,565,809.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,766,204.01	\$236,971,631.26